

**PROCUREMENT PLAN FOR GOODS, WORKS AND NON- CONSULTANCY SERVICES & NON- CONSULTANCY SERVICES FOR SUBMISSION TO TREASURY, PPDA AND PUBLICATION**

**PROCURING AND DISPOSING ENTITY: NANSANA MUNICIPAL COUNCIL**

**FINANCIAL YEAR: 2024/2025**

| S/No | Subject of Procurement   | Curr<br>ency | Estima<br>ted<br>cost<br>UGX | Multiy<br>ear<br>Procurement<br>where<br>applic<br>able<br>Not<br>Applic<br>able | Source of<br>funding | Procur<br>ement<br>Metho<br>d | Contrac<br>t Type      | Pre-<br>qualifi<br>cation<br>(Yes<br>or No) | Apply<br>Reser<br>vation<br>sche<br>me<br>(Yes<br>or no) | Apply<br>Reser<br>vation<br>(Local<br>provi<br>ders,<br>speci<br>al intere<br>st group<br>s | Invitation and Award of Bids  |  |  |   | Con<br>tract<br>Sign<br>ing<br>Date | Com<br>pleti<br>on<br>Date  |
|------|--|--------------|------------------------------|--|----------------------|-------------------------------|------------------------|---|--|---|-------------------------------|--|--|---|-------------------------------------|-----------------------------|
|      |  |              |                              |  |                      |                               |                        |   |  |   | Bid<br>invita<br>tion<br>Date | Bid<br>Closi<br>ng/<br>Open<br>ing<br>date | Appr<br>oval<br>of<br>Evalu<br>ation<br>repo<br>rt<br>date | Awa<br>rd<br>Noti<br>ficat<br>ion<br>date |                                     |                             |
|      | NABWERU DIVISION   |              |                              |  |                      |                               |                        |   |  |   |                               |  |  |   |                                     |                             |
| 1.   | Procurement of assorted office stationery and small office equipment   | UGX          | 6,000,000                    | Not Applicable   | LRR                  | Open National bidding         | Framework contract     | YES   | No   | No  | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024                 | 19 <sup>th</sup> July 2024                                 | 2 <sup>nd</sup> July 2024                 | 4 <sup>th</sup> July 2024           | 30 <sup>th</sup> June 2025  |
| 2.   | Supply of operational fuel and lubricants                              | UGX          | 4,000,000                    | Not Applicable   | LRR/property rates   | Open National bidding         | Framework contract     | YES   | No   | No  | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024                 | 19 <sup>th</sup> July 2024                                 | 2 <sup>nd</sup> July 2024                 | 4 <sup>th</sup> July 2024           | 30 <sup>th</sup> June 2025  |
| 3.   | Procurement of 3(three) seater school wooden desks with metallic stand | UGX          | 8,000,000                    | Not Applicable   | LRR                  | Quotation Method              | Admeasurement contract | YES   | No   | No  | 30 <sup>th</sup> August,2024  | 6 <sup>th</sup> Sept, 2024                 | 13 <sup>th</sup> Sept. 2024                                | 24 <sup>th</sup> Sept ,2024               | 27 <sup>th</sup> Sept ,             | 31 <sup>st</sup> Dece, 2024 |

|    |  |     |             |                |                    |                       |                        |     |    |    |                               |                            |                             |                             |                              |                             |
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|    |  |     |             |                |                    |                       |                        |     |    |    |                               |                            |                             |                             | 2024                         |                             |
| 4. | Construction of an office block  | UGX | 101,224,380 | Not Applicable | UDDEG              | Quotation Method      | Admeasurement contract | YES | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept ,2024 | 27 <sup>th</sup> Sept , 2024 | 31 <sup>st</sup> Dece, 2024 |
| 5. | Provision of office rent   | UGX | 30,000,000  | Not Applicable | non wage           | Direct Method         | Admeasurement contract | YES | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept ,2024 | 27 <sup>th</sup> Sept , 2024 | 31 <sup>st</sup> Dece, 2024 |
| 6. | Construction of 5(five) stances Lined Latrine at Nassolo HCIII   | UGX | 35,000,000  | Not Applicable | UDDEG              | Quotation Method      | Admeasurement contract | YES | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept ,2024 | 27 <sup>th</sup> Sept , 2024 | 31 <sup>st</sup> Dece, 2024 |
| 7. | Provision of hire of road equipment  | UGX | 36,696,038  | Not Applicable | LRR/property rates | Open National bidding | Framework contract     | YES | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |
| 8. | Supply of fuel for the maintenance of Selected roads<br><br><ul style="list-style-type: none"> <li>- Lukambuzi Road</li> <li>- Nambaale gonja road</li> <li>- Wamala Kawanda road</li> <li>- Karimujabu road</li> <li>- Erimu sombwe road</li> <li>- Katuba Kanyongoga road</li> </ul> | UGX | 158,524,579 | Not Applicable | LRR/property rates | Open National bidding | Framework contract     | YES | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |

|     |   |                      |            |                |                    |                       |                    |     |    |    |                               |                            |                             |                             |                              |                             |
|-----|---|----------------------|------------|----------------|--------------------|-----------------------|--------------------|-----|----|----|-------------------------------|----------------------------|-----------------------------|-----------------------------|------------------------------|-----------------------------|
| 9.  | Supply of culverts for the above selected roads<br>- Lukambuzi Road<br>- Nambaale gonja road<br>- Wamala Kawanda road<br>- Karimujabu road<br>- Erimu sombwe road<br>- Katuba Kanyongoga road | UGX                  | 56,970,359 | Not Applicable | LRR/property rates | Open National bidding | Framework contract | YES | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |
| 10. | Procurement of Fuel for routine plan fees inspection and supervision  | UGX                  | 12,638,371 | Not applicable |                    | Open National bidding | Framework contract | YES | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |
| 11. | Procurement of Fuel for Garbage collection  | UGX                  | 20,000,000 | Not applicable |                    | Open National bidding | Framework contract | YES | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |
|     | <b>NABWERU DIVISION TOTAL</b>   | <b>469,053,727/=</b> |            |                |                    |                       |                    |     |    |    |                               |                            |                             |                             |                              |                             |
|     | <b>NANSANA DIVISION</b>   |                      |            |                |                    |                       |                    |     |    |    |                               |                            |                             |                             |                              |                             |
| 1   | Procure of 3-seater wooden desks with metallic stands for schools   | UGX                  | 16,000,000 | Not Applicable | LRR                | Quotation Method      | Lump sum           | YES | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept ,2024 | 27 <sup>th</sup> Sept , 2024 | 31 <sup>st</sup> Dece, 2024 |
| 2   | Supply of operational Fuel & lubricants   | UGX                  | 61,000,000 | Not Applicable | LRR, PRTY, NON     | Open National bidding | Framework contract | YES | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |
| 3   | Procure of 2 Motorcycles  | UGX                  | 18,000,000 | Not Applicable | LRR                | Direct Method         | Lump sum           | YES | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept ,2024 | 27 <sup>th</sup> Sept ,      | 31 <sup>st</sup> Dece, 2024 |

|    |   |     |            |                |                |                       |                    |     |     |     |                               |                            |                             |                             |                              |                             |
|----|---|-----|------------|----------------|----------------|-----------------------|--------------------|-----|-----|-----|-------------------------------|----------------------------|-----------------------------|-----------------------------|------------------------------|-----------------------------|
|    |   |     |            |                |                |                       |                    |     |     |     |                               |                            |                             |                             | 2024                         |                             |
| 4  | Renovation of Administration block and Chairman's office  | UGX | 30,000,000 | Not Applicable | NON WAGE       | Quotation Method      | Admeasurement      | YES | No  | No  | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept ,2024 | 27 <sup>th</sup> Sept , 2024 | 31 <sup>st</sup> Dece, 2024 |
| 5  | Contracting out of cleaning services on hoima road, Lubigi to 8 miles to NIRA offices, Nabweru road upto Kafunda and Naluma Road                                  | UGX | 78,960,000 | Not Applicable | LRR/PROPERTY   | Quotation Method      | Admeasurement      | YES | YES | YES | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |
| 6  | Fencing of Nakule Health Centre 11  | UGX | 54,407,557 |                | UDDEG          | Quotation Method      | Admeasurement      | Yes | No  | No  | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept ,2024 | 27 <sup>th</sup> Sept , 2024 | 31 <sup>st</sup> Dece, 2024 |
| 7  | Procurement of tools for roadside cleaners  | UGX | 9,400,000  |                | PROPERTY & LRR | Quotation Method      | Lump sum           | Yes | YES | Yes | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |
| 8  | Construction of a lined public toilet at Kazo mixed play ground in Kazo Central 1 cell<br>Construction of a 5 stance lined pit Latrine at Kazo P/S for Public Use | UGX | 35,000,000 |                | PROPERTY       | Quotation Method      | Admeasurement      | Yes | No  | Yes | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept ,2024 | 27 <sup>th</sup> Sept , 2024 | 31 <sup>st</sup> Dece, 2024 |
| 9  | Stone pitching of Bujagaali road in East 2B   | UGX | 40,000,000 |                | UDDEG          | Open National bidding | Framework contract | Yes | No  | No  | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |
| 10 | Stone pitching of Eriab Kikomaga road in Nabweru South  | UGX | 70,000,000 |                | LRR/PROPERTY   | Open Nation           | Framework contract | Yes | No  | No  | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |

|    |  |     |            |  |              |                       |                    |     |     |     |                               |                            |                             |                             |                             |                             |
|----|--|-----|------------|--|--------------|-----------------------|--------------------|-----|-----|-----|-------------------------------|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
|    |  |     |            |  |              | al<br>bidding         |                    |     |     |     |                               |                            |                             | 202<br>4                    | 202<br>4                    |                             |
| 11 | Completion of stone pitching of Mwebe division road in Nabweru south III | UGX | 80,979,390 |  | LRR/PROPERTY | Open National bidding | Framework contract | Yes | No  | No  | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024   | 30 <sup>th</sup> June 2025  |
| 12 | Grading, stone pitching Bukima road                                      | UGX | 50,000,000 |  | LRR/PROPERTY | Open National bidding | Framework contract | Yes | No  | No  | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024   | 30 <sup>th</sup> June 2025  |
| 13 | Grading and stone pitching of Lugoba Kazinga road in Nabweru North II    | UGX | 90,000,000 |  | LRR/PROPERTY | Open National bidding | Framework contract | Yes | No  | No  | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024   | 30 <sup>th</sup> June 2025  |
| 14 | Procure of security lights for dark spaces                               | UGX | 50,000,000 |  | LRR/PROPERTY | Quotation Method      | Lump sum           | Yes | No  | No  | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept, 2024 | 27 <sup>th</sup> Sept, 2024 | 31 <sup>st</sup> Dece, 2024 |
| 15 | Procure of one day old multipurpose SASO layer chicks, drugs and feeds   | UGX | 16,000,000 |  | NON-WAGE     | Quotation Method      | Lump sum           | Yes | Yes | Yes | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept, 2024 | 27 <sup>th</sup> Sept, 2024 | 31 <sup>st</sup> Dece, 2024 |
| 16 | Procure of piglets between 120-150 days and S&W                          | UGX | 6,000,000  |  | NON-WAGE     | Quotation Method      | Lump sum           | Yes | Yes | Yes | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept, 2024 | 27 <sup>th</sup> Sept, 2024 | 31 <sup>st</sup> Dece, 2024 |
| 17 | Hire of Conquer excavator for drainage services                          | UGX | 5,000,000  |  | LRR          | Open National bidding | Framework contract | Yes | No  | No  | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024   | 30 <sup>th</sup> June 2025  |
| 18 | Beautification and improvement of authentic view within                  | UGX | 15,000,000 |  | Non-wage     | Quotation Method      | Lump sum           | Yes | Yes | Yes | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024   | 30 <sup>th</sup> June 2025  |

|    |   |                      |             |                |                       |  |                    |     |    |    |                               |                            |                             |                             |                              |                             |
|----|---|----------------------|-------------|----------------|-----------------------|--|--------------------|-----|----|----|-------------------------------|----------------------------|-----------------------------|-----------------------------|------------------------------|-----------------------------|
|    | the division and tree planting                                      |                      |             |                |                       |  |                    |     |    |    |                               |                            |                             |                             |                              |                             |
| 19 | Installation of a solar panel at Nansana HCII                       | UGX                  | 5,000,000   | Not Applicable | Non wage              | Quotation Method                       | Lump sum           | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |
|    | <b>NANSANA DIVISION</b>   | <b>730,746,947/=</b> |             |                |                       |  |                    |     |    |    |                               |                            |                             |                             |                              |                             |
|    | <b>GOMBE DIVISION</b>   |                      |             |                |                       |  |                    |     |    |    |                               |                            |                             |                             |                              |                             |
| 1  | Supply of assorted office stationery and office equipment           | UGX                  | 8,000,000   | Not Applicable | LRR                   | Open National bidding                  | Framework contract | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |
| 2  | Supply of operational fuel and lubricants                           | UGX                  | 6,193,614   | Not Applicable | Non wages/UD DEG/LRR/ | Open National bidding                  | Framework contract | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |
| 3  | Supply of 200(two hundred) 3-seater school desks to various schools | UGX                  | 60,000,000  | Not Applicable | UDDEG                 | Quotation Method                       | Lump sum           | Yes | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept ,2024 | 27 <sup>th</sup> Sept , 2024 | 31 <sup>st</sup> Dece, 2024 |
| 4  | Supply of 2(two) motorcycles  | UGX                  | 16,000,000  | Not Applicable | UDDEG                 | Direct Method (Presidential directive) | Lump sum           | Yes | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept ,2024 | 27 <sup>th</sup> Sept , 2024 | 31 <sup>st</sup> Dece, 2024 |
| 5  | Procurement of fuel, equipment for grading the selected roads       | UGX                  | 132,529,444 | Not applicable | UDDEG and Property    | Open National bidding                  | Framework contract | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |

|    |  |     |            |                |              |                       |                    |     |     |     |                               |                            |                             |                             |                             |                            |
|----|--|-----|------------|----------------|--------------|-----------------------|--------------------|-----|-----|-----|-------------------------------|----------------------------|-----------------------------|-----------------------------|-----------------------------|----------------------------|
| 6  | Supply and installation of culverts on selected roads              | UGX | 46,000,000 | Not applicable | LRR/Property | Open National bidding | Framework contract | Yes | No  | No  | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024   | 30 <sup>th</sup> June 2025 |
| 7  | Consultancy services for the architect design for division offices | UGX | 10,000,000 | Not applicable | Non-wage     | Quotation Method      | Lump sum           | Yes | No  | No  | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept, 2024 | 27 <sup>th</sup> Sept, 2024 | 31 <sup>st</sup> Dec, 2024 |
| 8  | Beautification of the division land                                | UGX | 10,000,000 | Not applicable | Non-wage     | Quotation Method      | Admeasurement      | Yes | Yes | Yes | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024   | 30 <sup>th</sup> June 2025 |
| 9  | Land Scaping for the division offices                              | UGX | 10,000,000 | Not applicable | Non-wage     | Quotation Method      | Admeasurement      | Yes | Yes | Yes | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024   | 30 <sup>th</sup> June 2025 |
| 10 | Construction of a lined latrine at Mwererwe P/S                    | UGX | 35,000,000 | Not applicable | Non-wage     | Quotation Method      | Lump sum           | Yes | No  | No  | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept, 2024 | 27 <sup>th</sup> Sept, 2024 | 31 <sup>st</sup> Dec, 2024 |
| 11 | Tiling of office block   | UGX | 10,000,000 | Not applicable | LRR          | Quotation Method      | Lump sum           | Yes | No  | No  | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept, 2024 | 27 <sup>th</sup> Sept, 2024 | 31 <sup>st</sup> Dec, 2024 |
| 12 | Supply of 500 hand hoes (Tools)                                    | UGX | 10,500,000 | Not applicable | LRR/Property | Quotation Method      | Lump sum           | Yes | No  | No  | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept, 2024 | 27 <sup>th</sup> Sept, 2024 | 31 <sup>st</sup> Dec, 2024 |
| 13 | Supply of 500(five hundred) hoes and agricultural supplies         | UGX | 4,096,000  | Not applicable | LRR/Property | Quotation Method      | Lump sum           | Yes | No  | No  | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept, 2024 | 27 <sup>th</sup> Sept, 2024 | 31 <sup>st</sup> Dec, 2024 |

|    |  |                      |            |                |                               |                       |           |     |    |    |                               |                            |                             |                             |                              |                             |
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|    |  |                      |            |                |                               |                       |           |     |    |    |                               |                            |                             |                             | 2024                         |                             |
| 14 | Supply of fuel for garbage collection                    | UGX                  | 11,400,000 | Not applicable | LRR/Property                  | Open domestic bidding | Framework | Yes | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept ,2024 | 27 <sup>th</sup> Sept , 2024 | 31 <sup>st</sup> Dece, 2024 |
|    | <b>GOMBE DIVISION</b>                                    | <b>369,719,058/=</b> |            |                |                               |                       |           |     |    |    |                               |                            |                             |                             |                              |                             |
|    | <b>BUSUKUMA DIVISION</b>                                 |                      |            |                |                               |                       |           |     |    |    |                               |                            |                             |                             |                              |                             |
| 1  | Procurement of office stationery and equipment           | UGX                  | 10,000,000 | Not applicable | LRR & NON-WAGE                | Open national bidding | Framework | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |
| 2  | Procurement of fuel, oil and lubricants for the division | UGX                  | 42,404,350 | Not applicable | LRR, PROPERTY RATE & NON-WAGE | Open national bidding | Framework | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |
| 3  | Maintenance of Motorcycles                               | UGX                  | 5,200,000  | Not applicable | LRR                           | Open national bidding | Framework | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |
| 4  | Procurement of 3 – seater wooden school desks            | UGX                  | 30,000,000 | Not applicable | UDDEG                         | Quotation Method      | Lump sum  | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |
| 5  | Procurement of 2 compound solar panels and installation  | UGX                  | 3,500,000  | Not applicable | LRR                           | Quotation Method      | Lump sum  | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |



|   |  |     |             |                |                       |                       |           |     |    |    |                           |                            |                            |                           |                           |                            |
|---|--|-----|-------------|----------------|-----------------------|-----------------------|-----------|-----|----|----|---------------------------|----------------------------|----------------------------|---------------------------|---------------------------|----------------------------|
| 6 | Construction of a Public 5 lined pit latrine at Magigye trading Centre   | UGX | 35,000,000  | Not applicable | LRR & property rate   | Quotation Method      | Lump sum  | Yes | No | No | 4 <sup>th</sup> June 2024 | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024 | 2 <sup>nd</sup> July 2024 | 4 <sup>th</sup> July 2024 | 30 <sup>th</sup> June 2025 |
| 7 | Grading and Maintenance of roads-fuel and hire of road equipment, community sensitization:1.Bulya nkuyege-luteete rd.<br>2.Namawata-Butera road.<br>3.Naalya-Banda road.<br>4.Taata kimbowa-Nakatudde-Dignity-Health centre-Namwandu Kamya-Tickles p/s road.<br>5. Batte road.<br>6. B& B-Kimbugwe-seeta-Nagamba-Nabutiti road<br>7.Kabonge-zinzi road | UGX | 101,267,786 | Not applicable | LRR, PROPERTY & UDDEG | Open national Bidding | Framework | Yes | No | No | 4 <sup>th</sup> June 2024 | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024 | 2 <sup>nd</sup> July 2024 | 4 <sup>th</sup> July 2024 | 30 <sup>th</sup> June 2025 |
| 8 | Procurement of computer supplies   | UGX | 6,200,000   | Not applicable | LRR                   | Quotation Method      | Lump sum  | Yes | No | No | 4 <sup>th</sup> June 2024 | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024 | 2 <sup>nd</sup> July 2024 | 4 <sup>th</sup> July 2024 | 30 <sup>th</sup> June 2025 |
| 9 | Procurement of cleaning materials  | UGX | 8,800,000   | Not applicable | LRR                   | Quotation             | Lump sum  | Yes | No | No | 4 <sup>th</sup> June 2024 | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024 | 2 <sup>nd</sup> July 2024 | 4 <sup>th</sup> July 2024 | 30 <sup>th</sup> June 2025 |

|    |  |     |            |                |                               |                          |                   |     |    |    |                                 |                                  |                                  |                                 |                                 |                                  |
|----|--|-----|------------|----------------|-------------------------------|--------------------------|-------------------|-----|----|----|---------------------------------|----------------------------------|----------------------------------|---------------------------------|---------------------------------|----------------------------------|
|    |  |     |            |                |                               | Metho<br>d               |                   |     |    |    |                                 |                                  |                                  | 202<br>4                        | 202<br>4                        |                                  |
| 10 | Procurement of 3 tier waiting chairs                 | UGX | 4,500,000  | Not applicable | LRR                           | Quotati<br>on Metho<br>d | Lump<br>sum       | Yes | No | No | 4 <sup>th</sup><br>June<br>2024 | 25 <sup>th</sup><br>June<br>2024 | 19 <sup>th</sup><br>July<br>2024 | 2 <sup>nd</sup><br>July<br>2024 | 4 <sup>th</sup><br>July<br>2024 | 30 <sup>th</sup><br>June<br>2025 |
| 11 | Procurement of office lockable cabins                | UGX | 4,500,000  | Not applicable | LRR                           | Quotati<br>on Metho<br>d | Lump<br>sum       | Yes | No | No | 4 <sup>th</sup><br>June<br>2024 | 25 <sup>th</sup><br>June<br>2024 | 19 <sup>th</sup><br>July<br>2024 | 2 <sup>nd</sup><br>July<br>2024 | 4 <sup>th</sup><br>July<br>2024 | 30 <sup>th</sup><br>June<br>2025 |
| 12 | Procurement of Lockable cabins                       | UGX | 1,000,000  | Not applicable | LRR                           | Quotati<br>on Metho<br>d | Lump<br>sum       | Yes | No | No | 4 <sup>th</sup><br>June<br>2024 | 25 <sup>th</sup><br>June<br>2024 | 19 <sup>th</sup><br>July<br>2024 | 2 <sup>nd</sup><br>July<br>2024 | 4 <sup>th</sup><br>July<br>2024 | 30 <sup>th</sup><br>June<br>2025 |
| 13 | Procurement of corporate wears and reflector jackets | UGX | 1,000,000  | Not applicable | LRR                           | Quotati<br>on Metho<br>d | Lump<br>sum       | Yes | No | No | 4 <sup>th</sup><br>June<br>2024 | 25 <sup>th</sup><br>June<br>2024 | 19 <sup>th</sup><br>July<br>2024 | 2 <sup>nd</sup><br>July<br>2024 | 4 <sup>th</sup><br>July<br>2024 | 30 <sup>th</sup><br>June<br>2025 |
| 14 | Partition of lockups in the offices                  | UGX | 1,000,000  | Not applicable | LRR                           | Quotati<br>on Metho<br>d | Lump<br>sum       | Yes | No | No | 4 <sup>th</sup><br>June<br>2024 | 25 <sup>th</sup><br>June<br>2024 | 19 <sup>th</sup><br>July<br>2024 | 2 <sup>nd</sup><br>July<br>2024 | 4 <sup>th</sup><br>July<br>2024 | 30 <sup>th</sup><br>June<br>2025 |
| 15 | Purchase of 1 motorcycle                             | UGX | 8,000,000  | Not applicable | Property<br>rate tax          | Quotati<br>on Metho<br>d | Lump<br>sum       | Yes | No | No | 4 <sup>th</sup><br>June<br>2024 | 25 <sup>th</sup><br>June<br>2024 | 19 <sup>th</sup><br>July<br>2024 | 2 <sup>nd</sup><br>July<br>2024 | 4 <sup>th</sup><br>July<br>2024 | 30 <sup>th</sup><br>June<br>2025 |
| 16 | Tiling of the council hall                           | UGX | 10,000,000 | Not applicable | LRR &<br>property<br>rate tax | Quotati<br>on Metho<br>d | Admeas<br>urement | Yes | No | No | 4 <sup>th</sup><br>June<br>2024 | 25 <sup>th</sup><br>June<br>2024 | 19 <sup>th</sup><br>July<br>2024 | 2 <sup>nd</sup><br>July<br>2024 | 4 <sup>th</sup><br>July<br>2024 | 30 <sup>th</sup><br>June<br>2025 |

|    |   |               |             |                |                         |                            |                        |     |    |    |                               |                            |                             |                             |                             |                             |
|----|---|---------------|-------------|----------------|-------------------------|----------------------------|------------------------|-----|----|----|-------------------------------|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 17 | Beautification of division compound   | UGX           | 5,000,000   | Not applicable | LRR & property rate tax | Quotation Method           | Admeasurement          | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024   | 30 <sup>th</sup> June 2025  |
|    | BUSUKUMA DIVISION TOTAL   | 277,372,136/= |             |                |                         |                            |                        |     |    |    |                               |                            |                             |                             |                             |                             |
|    | EDUCATION DEPARTMENT  |               |             |                |                         |                            |                        |     |    |    |                               |                            |                             |                             |                             |                             |
| 1  | Construction of 3(three) units of 5(five) stances Lined Latrines at;<br>-Jinja Kaloori P/S<br>-Mwererwe P/S<br>-Nabitale P/s              | UGX           | 105,000,000 | Not applicable | SDG                     | Quotation Method           | Admeasurement contract | Yes | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept, 2024 | 27 <sup>th</sup> Sept, 2024 | 31 <sup>st</sup> Dece, 2024 |
| 2  | Renovation of School Facilities at;<br>-Nabinaka P/s<br>-Kitanda C/U<br>-Damalie Nabagereka<br>-St.Charles Lwanga Matugg-<br>Nabinene P/s | UGX           | 433,908,982 | Not applicable | SCG(non wage)           | Restricted Domestic Method | Admeasurement contract | Yes | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept, 2024 | 27 <sup>th</sup> Sept, 2024 | 31 <sup>st</sup> Dece, 2024 |
| 3  | Supply of Fuel and Lubricants   | UGX           | 130,000,000 | Not applicable | LRR                     | Open National bidding      | Framework contract     | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024   | 30 <sup>th</sup> June 2025  |
| 4  | Maintenance of Motor Vehicles   | UGX           | 15,000,000  | Not applicable | LRR                     | Open National bidding      | Framework contract     | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024   | 30 <sup>th</sup> June 2025  |
| 5  | Construction of 2(two) units of classroom block with 36(thirty-six) school desks one at UMEA and the                                      | UGX           | 220,800,000 | Not applicable | SDG                     | Restricted domestic Method | Admeasurement contract | Yes | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept, 2024 | 27 <sup>th</sup> Sept, 2024 | 31 <sup>st</sup> Dece, 2024 |

|   |   |                 |              |                 |                            |                        |                         |     |    |    |                               |                            |                             |                              |                               |                             |
|---|---|-----------------|--------------|-----------------|----------------------------|------------------------|-------------------------|-----|----|----|-------------------------------|----------------------------|-----------------------------|------------------------------|-------------------------------|-----------------------------|
|   | other at Buwambo C/U                                  |                 |              |                 |                            |                        |                         |     |    |    |                               |                            |                             |                              |                               |                             |
| 6 | Upgrading of Municipal Play ground                    | UGX             | 100,00 0,000 | Not applic able | LRR(Devel opment)          | Quotati on Metho d     | Admeas urement contract | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 202 4   | 4 <sup>th</sup> July 202 4    | 30 <sup>th</sup> June 2025  |
|   | EDUCATION DEPARTMENT                                  | 1,004,708,982/= |              |                 |                            |                        |                         |     |    |    |                               |                            |                             |                              |                               |                             |
|   | PLANNING UNIT   |                 |              |                 |                            |                        |                         |     |    |    |                               |                            |                             |                              |                               |                             |
| 1 | Procurement of 1 (one) Laptop                         | UGX             | 5,000,0 00   | Not applic able | UDDEG                      | Quotati on Metho d     | Lump sum                | Yes | No | No | 30 <sup>th</sup> Augus t,2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept ,202 4 | 27 <sup>th</sup> Sept , 202 4 | 31 <sup>st</sup> Dece, 2024 |
| 2 | Procurement of assorted office furniture              | UGX             | 10,000, 000  | Not applic able | UDDEG                      | Quotati on Metho d     | Lump sum                | Yes | No | No | 30 <sup>th</sup> Augus t,2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept ,202 4 | 27 <sup>th</sup> Sept , 202 4 | 31 <sup>st</sup> Dece, 2024 |
| 3 | Supply of operational fuel and lubricants             | UGX             | 35,000, 000  | Not applic able | UDDEG&L RR                 | Open Nation al bidding | Framew ork contract     | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 202 4   | 4 <sup>th</sup> July 202 4    | 30 <sup>th</sup> June 2025  |
| 4 | Procurement of a multi-purpose printer                | UGX             | 5,000,0 00   | Not applic able | UDDEG                      | Quotati on Metho d     | Lump sum                | Yes | No | No | 30 <sup>th</sup> Augus t,2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept ,202 4 | 27 <sup>th</sup> Sept , 202 4 | 31 <sup>st</sup> Dece, 2024 |
|   | PLANNING UNIT   | 55,000,000/=    |              |                 |                            |                        |                         |     |    |    |                               |                            |                             |                              |                               |                             |
|   | WORKS AND TECHNICAL SERVICES DEPARTMENT               |                 |              |                 |                            |                        |                         |     |    |    |                               |                            |                             |                              |                               |                             |
| 1 | Construction of a 1(One) box culvert along at Kinaawa | UGX             | 265,00 0,000 | Not applic able | UDDEG & maintena nce grant | RESTRI CTED DOMES      | Lump sum                | Yes | No | No | 30 <sup>th</sup> Augus t,2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept ,202 4 | 27 <sup>th</sup> Sept , 202 4 | 31 <sup>st</sup> Dece, 2024 |

|   |   |     |                 |                    |  |                                 |                       |     |    |    |                                 |                                  |                                  |                                     |                                     |                                  |
|---|---|-----|-----------------|--------------------|--|---------------------------------|-----------------------|-----|----|----|---------------------------------|----------------------------------|----------------------------------|-------------------------------------|-------------------------------------|----------------------------------|
|   |   |     |                 |                    |  | TIC<br>BIDDIN<br>G              |                       |     |    |    |                                 |                                  |                                  |                                     | 202<br>4                            |                                  |
| 2 | Supply of Fuel for Road Works on various selected roads Naluuma-Kageye-Nassolo-Kagoma (6.8km), Kasarirwe-Nasse 2.8km, Kiryagonja- Kasarirwe-Nasse 4.3km, Kiwenda Kasana-Guluddene-Mayirye (4.5km), Namawata road 5.0km, Kasozi-kabonge-kiwenda 13.5km, kitungwa-mbugu-kiwebwa 5.8km, kisabagire road 1.6km, Bombo-buyaga-negulumye-kabonge 3.9km, Kawanda-kirinyabigo-kataremwa-lwadda-semuto road 6.5km, Wambale-saayi-migadde-bombo road 10.4km, Kawanda research-kisimu inclusive of swamp raising | UGX | 525,67<br>4,000 | Not applic<br>able |  |                                 |                       | Yes | No | No | 4 <sup>th</sup><br>June<br>2024 | 25 <sup>th</sup><br>June<br>2024 | 19 <sup>th</sup><br>July<br>2024 | 2 <sup>nd</sup><br>July<br>202<br>4 | 4 <sup>th</sup><br>July<br>202<br>4 | 30 <sup>th</sup><br>June<br>2025 |
|   |   |     |                 |                    | URF/Main<br>tenance<br>grant/UD<br>DEG/LRR | Open<br>Nation<br>al<br>bidding | Framework<br>contract |     |    |    |                                 |                                  |                                  |                                     |                                     |                                  |
| 3 | Supply of road gravel for Road Works on various selected roads Naluuma-Kageye-Nassolo-Kagoma  | UGX | 839,00<br>0,000 | Not applic<br>able | URF/Main<br>tenance<br>grant/UD<br>DEG/LRR | Open<br>Nation<br>al<br>bidding | Framework<br>contract | Yes | No | No | 4 <sup>th</sup><br>June<br>2024 | 25 <sup>th</sup><br>June<br>2024 | 19 <sup>th</sup><br>July<br>2024 | 2 <sup>nd</sup><br>July<br>202<br>4 | 4 <sup>th</sup><br>July<br>202<br>4 | 30 <sup>th</sup><br>June<br>2025 |

|   |   |     |               |                |                    |                       |                        |     |    |    |                              |                                 |                              |                               |                               |                            |
|---|---|-----|---------------|----------------|--------------------|-----------------------|------------------------|-----|----|----|------------------------------|---------------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------|
|   | (6.8km), Kasarirwe-Nasse 2.8km, Kiryagonja- Kasarirwe-Nasse 4.3km, Kiwenda Kasana-Guluddene-Mayirye (4.5km), Namawata road 5.0km, Kasozi-kabonge-kiwenda 13.5km, kitungwa-mbugu-kiwebwa 5.8km, kisabagire road 1.6km, Bombo-buyaga-negulumye-kabonge 3.9km, Kawanda-kirinyabigo-kataremwa-lwadda-semuto road 6.5km, Wambale-saayi-migadde-bombo road 10.4km, Kawanda research-kisimu inclusive of swamp raising |     |               |                |                    |                       |                        |     |    |    |                              |                                 |                              |                               |                               |                            |
| 4 | Supply of Fuel for the supervision of Road Works on various selected roads  | UGX | 48,000,000    | Not applicable | URF                | Open National bidding | Framework contract     | Yes | No | No | 4 <sup>th</sup> June 2024    | 25 <sup>th</sup> June 2024      | 19 <sup>th</sup> July 2024   | 2 <sup>nd</sup> July 2024     | 4 <sup>th</sup> July 2024     | 30 <sup>th</sup> June 2025 |
| 5 | Construction of 1 <sup>st</sup> phase for the upgrade of Busukuma-Nagamba road (1.2km)  | UGX | 2,500,000,000 | Not applicable | Transitional grant | Open National Bidding | Admeasurement contract | No  | No | No | 30 <sup>th</sup> August 2024 | 20 <sup>th</sup> September 2024 | 1 <sup>st</sup> October 2024 | 16 <sup>th</sup> October 2024 | 18 <sup>th</sup> October 2024 | 30 <sup>th</sup> June 2025 |

|   |  |     |             |                |                                   |                       |                        |     |    |    |                               |                            |                             |                             |                             |                             |
|---|--|-----|-------------|----------------|-----------------------------------|-----------------------|------------------------|-----|----|----|-------------------------------|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 6 | Supply and Installation of various concrete culverts of 600mm and 900mm diameter along various selected roads Naluuma-Kageye-Nassolo-Kagoma (6.8km), Kasarirwe-Nasse 2.8km, Kiryagonja-Kasarirwe-Nasse 4.3km, Kiwenda Kasana-Guluddene-Mayirye (4.5km), Namawata road 5.0km, Kasozi-kabonge-kiwenda 13.5km, kitungwa-mbugu-kiwebwa 5.8km, kisabagire road 1.6km, Bombo-buyaga-negulumye-kabonge 3.9km, Kawanda-kirinyabigo-kataremwa-lwadda-semuto road 6.5km, Wambale-saayi-migadde-bombo road 10.4km, Kawanda research-kisimu inclusive of swamp raising | UGX | 194,000,000 | Not applicable | URF/Main tenance grant/UD DEG/LRR | Open National bidding | Framework contract     | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024   | 30 <sup>th</sup> June 2025  |
| 7 | Service of vehicles  | UGX | 62,000,000  | Not applicable | URF/Main tenance grant            | Quotation Method      | Admeasurement contract | Yes | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept, 2024 | 27 <sup>th</sup> Sept, 2024 | 31 <sup>st</sup> Dece, 2024 |

|    |   |     |             |                |                        |                             |                        |     |    |    |                               |                            |                             |                             |                             |                             |
|----|---|-----|-------------|----------------|------------------------|-----------------------------|------------------------|-----|----|----|-------------------------------|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 8  | Repair of vehicles and equipment  | UGX | 98,491,000  | Not applicable | URF/Main tenance grant | Quotation Method            | Admeasurement contract | Yes | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept, 2024 | 27 <sup>th</sup> Sept, 2024 | 31 <sup>st</sup> Dece, 2024 |
| 9  | Supply of grader blades, end bits and ripper tips<br>(15-pairs, 21 tips)                          | UGX | 98,491,000  | Not applicable | URF/Main tenance grant | Open National bidding       | Framework contract     | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024   | 30 <sup>th</sup> June 2025  |
| 10 | Purchase of a water bowser  | UGX | 250,000,000 | Not applicable | URF                    | RESTRICTED DOMESTIC BIDDING | Lump sum               | Yes | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept, 2024 | 27 <sup>th</sup> Sept, 2024 | 31 <sup>st</sup> Dece, 2024 |
| 11 | Provision of upgrade of Mpanga/Church road (0.2km)  | UGX | 300,000,000 | Not applicable | UDDEG                  | RESTRICTED DOMESTIC BIDDING | Lump sum               | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024   | 30 <sup>th</sup> June 2025  |
| 12 | Supply of Asphalt AC <sub>10</sub> & AC <sub>14</sub> and other consumables for pot hole patching | UGX | 78,250,000  | Not applicable | URF                    | Open National bidding       | Framework contract     | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024   | 30 <sup>th</sup> June 2025  |
| 13 | Consultancy services for design of selected roads (8km)   | UGX | 50,000,000  | Not applicable | URF                    | Quotation Method            | Admeasurement contract | Yes | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept, 2024 | 27 <sup>th</sup> Sept, 2024 | 31 <sup>st</sup> Dece, 2024 |



|    |  |                        |             |                |                       |   |                        |     |     |     |                               |                                 |                              |                               |                               |                             |
|----|--|------------------------|-------------|----------------|-----------------------|---|------------------------|-----|-----|-----|-------------------------------|---------------------------------|------------------------------|-------------------------------|-------------------------------|-----------------------------|
| 14 | Provision of service contracts for Road gang headmen and overseer      | UGX                    | 156,000,000 | Not applicable | URF                   | Direct Procurement                          | Lump sum               | No  | Yes | Yes | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024      | 13 <sup>th</sup> Sept. 2024  | 24 <sup>th</sup> Sept, 2024   | 27 <sup>th</sup> Sept, 2024   | 31 <sup>st</sup> Dece, 2024 |
| 15 | Provision of second seal for little muheji road 1km                    | UGX                    | 250,000,000 | Not applicable | URF                   | Open National bidding                       | Framework contract     | Yes | No  | No  | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024      | 19 <sup>th</sup> July 2024   | 2 <sup>nd</sup> July 2024     | 4 <sup>th</sup> July 2024     | 30 <sup>th</sup> June 2025  |
|    | <b>WORKS AND TECHNICAL SERVICES DEPARTMENT</b>                         | <b>5,714,906,000/=</b> |             |                |                       |   |                        |     |     |     |                               |                                 |                              |                               |                               |                             |
|    | <b>HEALTH DEPARTMENT</b>   |                        |             |                |                       |   |                        |     |     |     |                               |                                 |                              |                               |                               |                             |
| 1  | Procurement of fuel, oil, and lubricants                               | UGX                    | 55,000,000  | Not applicable | LRR / SECTOR NON WAGE | Open National bidding                       | Framework contract     | Yes | No  | No  | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024      | 19 <sup>th</sup> July 2024   | 2 <sup>nd</sup> July 2024     | 4 <sup>th</sup> July 2024     | 30 <sup>th</sup> June 2025  |
| 2  | Construction of a 2 unit semidetached Staff quarters at Ttikalu HC III | UGX                    | 180,145,000 | Not applicable | SECTOR DEV            | DIRECT BIDDING METHOD (ENGINEERING BRIGADE) | Admeasurement contract | Yes | No  | No  | 30 <sup>th</sup> August 2024  | 20 <sup>th</sup> September 2024 | 1 <sup>st</sup> October 2024 | 16 <sup>th</sup> October 2024 | 18 <sup>th</sup> October 2024 | 30 <sup>th</sup> June 2025  |
| 3  | Completion of staff house at Nassolo Wamala HC III (second phase)      | UGX                    | 100,000,000 | Not applicable | SECTOR DEV            | DIRECT BIDDING METHOD                       | Admeasurement contract | Yes | No  | No  | 30 <sup>th</sup> August 2024  | 20 <sup>th</sup> September 2024 | 1 <sup>st</sup> October 2024 | 16 <sup>th</sup> October 2024 | 18 <sup>th</sup> October 2024 | 30 <sup>th</sup> June 2025  |

|   |   |     |             |                |                   |                             |                        |     |    |    |                               |                                 |                              |                               |                               |                             |
|---|---|-----|-------------|----------------|-------------------|-----------------------------|------------------------|-----|----|----|-------------------------------|---------------------------------|------------------------------|-------------------------------|-------------------------------|-----------------------------|
|   |   |     |             |                |                   | (ENGINEERING BRIGADE)       |                        |     |    |    |                               |                                 |                              |                               |                               |                             |
| 4 | Second phase OPD Matugga HC II  | UGX | 1,726,796   | Not applicable | SECTOR DEV(UGIFT) | OPEN NATIONAL BIDDING       | Admeasurement contract | Yes | No | No | 30 <sup>th</sup> August 2024  | 20 <sup>th</sup> September 2024 | 1 <sup>st</sup> October 2024 | 16 <sup>th</sup> October 2024 | 18 <sup>th</sup> October 2024 | 30 <sup>th</sup> June 2025  |
| 5 | Construction of 2 units of placenta pits one at Nassolowamala HC II and another at Nabweru HC III | UGX | 36,000,000  | Not applicable | SECTOR DEV        | Quotation Method            | Admeasurement contract | Yes | No | No | 30 <sup>th</sup> August 2024  | 20 <sup>th</sup> September 2024 | 1 <sup>st</sup> October 2024 | 16 <sup>th</sup> October 2024 | 18 <sup>th</sup> October 2024 | 30 <sup>th</sup> June 2025  |
| 6 | Procurement of furniture for new building at Buwambo HC IV  | UGX | 65,000,000  | Not applicable | SECTOR DEV        | Quotation Method            | Lump sum               | Yes | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024      | 13 <sup>th</sup> Sept. 2024  | 24 <sup>th</sup> Sept, 2024   | 27 <sup>th</sup> Sept, 2024   | 31 <sup>st</sup> Dece, 2024 |
| 7 | Procurement of a Land cruiser 4x4 (4.2L) ambulance  | UGX | 280,000,000 | Not applicable | LRR               | RESTRICTED DOMESTIC BIDDING | Lump sum               | Yes | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024      | 13 <sup>th</sup> Sept. 2024  | 24 <sup>th</sup> Sept, 2024   | 27 <sup>th</sup> Sept, 2024   | 31 <sup>st</sup> Dece, 2024 |
| 8 | Construction of incinerator at kasozi HC III  | UGX | 35,000,000  | Not applicable | UDDEG             | Quotation Method            | Admeasurement contract | Yes | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024      | 13 <sup>th</sup> Sept. 2024  | 24 <sup>th</sup> Sept, 2024   | 27 <sup>th</sup> Sept, 2024   | 31 <sup>st</sup> Dece, 2024 |

|                                     |  |                 |             |                |                       |   |                        |     |    |    |                               |                                 |                              |                               |                               |                             |
|-------------------------------------|--|-----------------|-------------|----------------|-----------------------|---|------------------------|-----|----|----|-------------------------------|---------------------------------|------------------------------|-------------------------------|-------------------------------|-----------------------------|
| 9                                   | Rehabilitation of OPD Block                          | UGX             | 36,000,000  | Not applicable | SECTOR DEV            | Quotation Method                            | Admeasurement contract | Yes | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024      | 13 <sup>th</sup> Sept. 2024  | 24 <sup>th</sup> Sept , 2024  | 27 <sup>th</sup> Sept , 2024  | 31 <sup>st</sup> Dece, 2024 |
| 10                                  | Procurement of ICT for new building at Buwambo HC IV | UGX             | 10,000,000  | Not applicable | SECTOR DEV            | Quotation Method                            | Lump sum               | Yes | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024      | 13 <sup>th</sup> Sept. 2024  | 24 <sup>th</sup> Sept , 2024  | 27 <sup>th</sup> Sept , 2024  | 31 <sup>st</sup> Dece, 2024 |
| 11                                  | Construction of a staff house at Matugga HCIII       | UGX             | 380,582,000 | Not applicable | SECTOR DEV            | DIRECT BIDDING METHOD (ENGINEERING BRIGADE) | Admeasurement contract | Yes | No | No | 30 <sup>th</sup> August 2024  | 20 <sup>th</sup> September 2024 | 1 <sup>st</sup> October 2024 | 16 <sup>th</sup> October 2024 | 18 <sup>th</sup> October 2024 | 30 <sup>th</sup> June 2025  |
| 12                                  | Rehabilitation of Buwambo HCIII                      | UGX             | 80,707,000  | Not applicable | SECTOR DEV            | Quotation                                   | Admeasurement contract | Yes | No | No | 30 <sup>th</sup> August 2024  | 20 <sup>th</sup> September 2024 | 1 <sup>st</sup> October 2024 | 16 <sup>th</sup> October 2024 | 18 <sup>th</sup> October 2024 | 30 <sup>th</sup> June 2025  |
|                                     | HEALTH DEPARTMENT                                    | 1,260,160,796/= |             |                |                       |   |                        |     |    |    |                               |                                 |                              |                               |                               |                             |
| ADMINISTRATIVE AND SUPPORT SERVICES |  |                 |             |                |                       |   |                        |     |    |    |                               |                                 |                              |                               |                               |                             |
| 1                                   | Provision of vehicle maintenance                     | UGX             | 35,000,000  | Not applicable | LRR / SECTOR NON WAGE | Open National bidding                       | Framework contract     | Yes | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024      | 13 <sup>th</sup> Sept. 2024  | 24 <sup>th</sup> Sept , 2024  | 27 <sup>th</sup> Sept , 2024  | 31 <sup>st</sup> Dece, 2024 |

|   |   |                      |             |                |               |                             |                        |     |    |    |                               |                            |                             |                             |                              |                             |
|---|---|----------------------|-------------|----------------|---------------|-----------------------------|------------------------|-----|----|----|-------------------------------|----------------------------|-----------------------------|-----------------------------|------------------------------|-----------------------------|
| 2 | Provision of Consultancy for Legal Services             | UGX                  | 10,000,000  | Not applicable | LRR           | Quotation Method            | Lump Sum               | Yes | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept ,2024 | 27 <sup>th</sup> Sept , 2024 | 31 <sup>st</sup> Dece, 2024 |
| 3 | Procurement of a high Roof van for revenue mobilization | UGX                  | 240,000,000 | Not applicable | LRR(Properly) | Restricted domestic bidding | Lump sum contract      | Yes | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept ,2024 | 27 <sup>th</sup> Sept , 2024 | 31 <sup>st</sup> Dece, 2024 |
| 4 | Purchase of fuel and Lubricants                         | UGX                  | 92,000,000  | Not applicable | Non wage      | Open National bidding       | Framework contract     | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |
| 5 | Procurement of stationery                               | UGX                  | 14,000,000  | Not applicable | LRR           | Open National bidding       | Framework contract     | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |
| 6 | Procurement of cartridge and computer accessories       | UGX                  | 7,000,000   | Not applicable | LRR           | Open National bidding       | Framework contract     | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |
| 7 | Supply of 3(three) Laptop computer sets                 | UGX                  | 15,000,000  | Not applicable | UDDEG         | Quotation Method            | Admeasurement contract | Yes | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept ,2024 | 27 <sup>th</sup> Sept , 2024 | 31 <sup>st</sup> Dece, 2024 |
| 8 | Supply of 3(three) Laptop computer sets                 | UGX                  | 15,000,000  | Not applicable | UDDEG         | Quotation Method            | Admeasurement contract | Yes | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept ,2024 | 27 <sup>th</sup> Sept , 2024 | 31 <sup>st</sup> Dece, 2024 |
|   | <b>ADMINISTRATION DEPARTMENT</b>                        | <b>428,000,000/=</b> |             |                |               |                             |                        |     |    |    |                               |                            |                             |                             |                              |                             |

|   |  |     |   |                       |     |                                 |                             |     |    |    |                                 |                                  |                                  |                                     |                                     |                                  |
|---|--|-----|---|-----------------------|-----|---------------------------------|-----------------------------|-----|----|----|---------------------------------|----------------------------------|----------------------------------|-------------------------------------|-------------------------------------|----------------------------------|
|   |  |     |   |                       |     |                                 |                             |     |    |    |                                 |                                  |                                  |                                     |                                     |                                  |
|   | FINANCE DEPARTMENT   |     |   |                       |     |                                 |                             |     |    |    |                                 |                                  |                                  |                                     |                                     |                                  |
| 1 | Enforcement of Revenue Collection from Local Service Tax From People Residing in the Municipality and its various Divisions but Employed by Organizations in other Local Governments and from within | UGX | commi<br>ssion<br>rate of<br>15%<br><br>Est.bud<br>get<br>893,15<br>7,500 | Not<br>applic<br>able | LRR | Open<br>Nation<br>al<br>bidding | Open<br>National<br>bidding | Yes | No | No | 4 <sup>th</sup><br>June<br>2024 | 25 <sup>th</sup><br>June<br>2024 | 19 <sup>th</sup><br>July<br>2024 | 2 <sup>nd</sup><br>July<br>202<br>4 | 4 <sup>th</sup><br>July<br>202<br>4 | 30 <sup>th</sup><br>June<br>2025 |
| 2 | Management of Revenue Collection from parking fees from trucks, pickups, vans, lorries, trailers and mobile vendors involving both vehicles and commercial cyclists                                  | UGX | 160,32<br>5,000/<br>=   | Not<br>applic<br>able | LRR | Open<br>Nation<br>al<br>bidding | Open<br>National<br>bidding | Yes | No | No | 4 <sup>th</sup><br>June<br>2024 | 25 <sup>th</sup><br>June<br>2024 | 19 <sup>th</sup><br>July<br>2024 | 2 <sup>nd</sup><br>July<br>202<br>4 | 4 <sup>th</sup><br>July<br>202<br>4 | 30 <sup>th</sup><br>June<br>2025 |
| 3 | Provision of management services of medical examination of food handlers and saloon operators in Nabweru Division  | UGX | 8,000/<br>=<br>commi<br>ssion<br>Est.Bud<br>get<br>40,000,<br>000         | Not<br>applic<br>able | LRR | Open<br>Nation<br>al<br>bidding | Open<br>National<br>bidding | Yes | No | No | 4 <sup>th</sup><br>June<br>2024 | 25 <sup>th</sup><br>June<br>2024 | 19 <sup>th</sup><br>July<br>2024 | 2 <sup>nd</sup><br>July<br>202<br>4 | 4 <sup>th</sup><br>July<br>202<br>4 | 30 <sup>th</sup><br>June<br>2025 |

|   |  |     |   |                |     |                       |                       |     |    |    |                           |                            |                            |                           |                           |                            |
|---|--|-----|---|----------------|-----|-----------------------|-----------------------|-----|----|----|---------------------------|----------------------------|----------------------------|---------------------------|---------------------------|----------------------------|
| 4 | Provision of management services of medical examination of food handlers and saloon operators in Gombe Division    | UGX | 8,000/ = commission Est.budget 30,000,000     | Not applicable | LRR | Open National bidding | Open National bidding | Yes | No | No | 4 <sup>th</sup> June 2024 | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024 | 2 <sup>nd</sup> July 2024 | 4 <sup>th</sup> July 2024 | 30 <sup>th</sup> June 2025 |
| 5 | Provision of management services of medical examination of food handlers and saloon operators in Busukuma Division | UGX | 8,000/ = commission Est,budget 15,750,000     | Not applicable | LRR | Open National bidding | Open National bidding | Yes | No | No | 4 <sup>th</sup> June 2024 | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024 | 2 <sup>nd</sup> July 2024 | 4 <sup>th</sup> July 2024 | 30 <sup>th</sup> June 2025 |
| 6 | Provision of management services of medical examination of food handlers and saloon operators in Nansana Division  | UGX | 8,000/ = commission Est.budget 50,000,000     | Not applicable | LRR | Open National bidding | Open National bidding | Yes | No | No | 4 <sup>th</sup> June 2024 | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024 | 2 <sup>nd</sup> July 2024 | 4 <sup>th</sup> July 2024 | 30 <sup>th</sup> June 2025 |
| 7 | provision of enforcement of revenue collection from property fees from all divisions in Nansana Municipal Council  | UGX | 12 % commission rate Est.budget 4,629,411,189 | Not applicable | LRR | Open National bidding | Open National bidding | Yes | No | No | 4 <sup>th</sup> June 2024 | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024 | 2 <sup>nd</sup> July 2024 | 4 <sup>th</sup> July 2024 | 30 <sup>th</sup> June 2025 |
| 8 | Agency fees  | UGX | 10,000,000                                    | Not applicable | LRR | Open National bidding | Open National bidding | Yes | No | No | 4 <sup>th</sup> June 2024 | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024 | 2 <sup>nd</sup> July 2024 | 4 <sup>th</sup> July 2024 | 30 <sup>th</sup> June 2025 |

|    |   |     |               |                |     |                       |                       |     |    |    |                           |                            |                            |                           |                           |                            |
|----|---|-----|---------------|----------------|-----|-----------------------|-----------------------|-----|----|----|---------------------------|----------------------------|----------------------------|---------------------------|---------------------------|----------------------------|
| 9  | Local Hotel Tax                             | UGX | 141,236,000   | Not applicable | LRR | Open National bidding | Open National bidding | Yes | No | No | 4 <sup>th</sup> June 2024 | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024 | 2 <sup>nd</sup> July 2024 | 4 <sup>th</sup> July 2024 | 30 <sup>th</sup> June 2025 |
| 10 | Business Licenses                           |     | 2,219,38,300  | Not applicable | LRR | Open National bidding | Open National bidding | Yes | No | No | 4 <sup>th</sup> June 2024 | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024 | 2 <sup>nd</sup> July 2024 | 4 <sup>th</sup> July 2024 | 30 <sup>th</sup> June 2025 |
| 11 | Advertisements/Billboards                   | UGX | 181,580,000   | Not applicable | LRR | Open National bidding | Open National bidding | Yes | No | No | 4 <sup>th</sup> June 2024 | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024 | 2 <sup>nd</sup> July 2024 | 4 <sup>th</sup> July 2024 | 30 <sup>th</sup> June 2025 |
| 12 | Animal and Crop husbandry                   | UGX | 19,500,000    | Not applicable | LRR | Open National bidding | Open National bidding | Yes | No | No | 4 <sup>th</sup> June 2024 | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024 | 2 <sup>nd</sup> July 2024 | 4 <sup>th</sup> July 2024 | 30 <sup>th</sup> June 2025 |
| 13 | Market/gate charges                         | UGX | 143,000,000   | Not applicable | LRR | Open National bidding | Open National bidding | Yes | No | No | 4 <sup>th</sup> June 2024 | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024 | 2 <sup>nd</sup> July 2024 | 4 <sup>th</sup> July 2024 | 30 <sup>th</sup> June 2025 |
| 14 | Quarry fees from Gombe & Busukuma divisions | UGX | 3,660,000     | Not applicable | LRR | Open National bidding | Open National bidding | Yes | No | No | 4 <sup>th</sup> June 2024 | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024 | 2 <sup>nd</sup> July 2024 | 4 <sup>th</sup> July 2024 | 30 <sup>th</sup> June 2025 |
| 15 | Land fees                                   | UGX | 34,650,000    | Not applicable | LRR | Open National bidding | Open National bidding | Yes | No | No | 4 <sup>th</sup> June 2024 | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024 | 2 <sup>nd</sup> July 2024 | 4 <sup>th</sup> July 2024 | 30 <sup>th</sup> June 2025 |
| 16 | Occupational permits                        | UGX | 135,118,376   | Not applicable | LRR | Open National bidding | Open National bidding | Yes | No | No | 4 <sup>th</sup> June 2024 | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024 | 2 <sup>nd</sup> July 2024 | 4 <sup>th</sup> July 2024 | 30 <sup>th</sup> June 2025 |
| 17 | Plan fees /inspectional fees                | UGX | 1,521,912,444 | Not applicable | LRR | Open National bidding | Open National bidding | Yes | No | No | 4 <sup>th</sup> June 2024 | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024 | 2 <sup>nd</sup> July 2024 | 4 <sup>th</sup> July 2024 | 30 <sup>th</sup> June 2025 |

|    |   |     |            |                |     |                       |                       |     |    |    |                               |                            |                             |                             |                             |                             |
|----|---|-----|------------|----------------|-----|-----------------------|-----------------------|-----|----|----|-------------------------------|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 18 | Fines/surcharges                                  | UGX | 23,000,000 | Not applicable | LRR | Open National bidding | Open National bidding | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024   | 30 <sup>th</sup> June 2025  |
| 19 | Rent and Rates from private                       | UGX | 26,000,000 | Not applicable | LRR | Open National bidding | Open National bidding | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024   | 30 <sup>th</sup> June 2025  |
| 20 | Group registration/Regn business                  | UGX | 10,000,000 | Not applicable | LRR | Open National bidding | Open National bidding | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024   | 30 <sup>th</sup> June 2025  |
| 21 | Workshops and seminars                            | UGX | 76,310,000 | Not applicable | LRR | Open National bidding | Open National bidding | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024   | 30 <sup>th</sup> June 2025  |
| 22 | Welfare and entertainment                         | UGX | 46,000,000 | Not applicable | LRR | Open National bidding | Framework contract    | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024   | 30 <sup>th</sup> June 2025  |
| 23 | Printing, stationery and binding                  | UGX | 17,000,000 | Not applicable | LRR | Open National bidding | Framework contract    | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024   | 30 <sup>th</sup> June 2025  |
| 24 | Procurement of laptops                            | UGX | 10,000,000 | Not applicable | LRR | Quotation Method      | Lump sum              | Yes | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept, 2024 | 27 <sup>th</sup> Sept, 2024 | 31 <sup>st</sup> Dece, 2024 |
| 25 | Information and communication technology supplies | UGX | 8,000,000  | Not applicable | LRR | Quotation Method      | Lump sum              | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024   | 30 <sup>th</sup> June 2025  |



|    |  |                  |             |                |                        |                       |                    |     |     |     |                           |                            |                            |                           |                           |                            |
|----|--|------------------|-------------|----------------|------------------------|-----------------------|--------------------|-----|-----|-----|---------------------------|----------------------------|----------------------------|---------------------------|---------------------------|----------------------------|
| 26 | Maintenance of vehicles  | UGX              | 10,000,000  | Not applicable | LRR                    | Quotation Method      | Lump sum           | Yes | No  | No  | 4 <sup>th</sup> June 2024 | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024 | 2 <sup>nd</sup> July 2024 | 4 <sup>th</sup> July 2024 | 30 <sup>th</sup> June 2025 |
| 27 | Travel inland  | UGX              | 175,637,940 | Not applicable | LRR/NON WAGE           | Open National bidding | Framework contract | Yes | No  | No  | 4 <sup>th</sup> June 2024 | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024 | 2 <sup>nd</sup> July 2024 | 4 <sup>th</sup> July 2024 | 30 <sup>th</sup> June 2025 |
|    | FINANCE DEPARTMENT   | 10,630,586,749/= |             |                |                        |                       |                    |     |     |     |                           |                            |                            |                           |                           |                            |
|    | PRODUCTION AND MARKETING DEPARTMENT  |                  |             |                |                        |                       |                    |     |     |     |                           |                            |                            |                           |                           |                            |
| 1  | Supply of Strychnine Sulphate for stray dogs’ population reduction (rabies control)  | UGX              | 16,000,000  | Not applicable | Sector Development LRR | Quotation Method      | lumpsum contract   | Yes | No  | No  | 4 <sup>th</sup> June 2024 | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024 | 2 <sup>nd</sup> July 2024 | 4 <sup>th</sup> July 2024 | 30 <sup>th</sup> June 2025 |
| 2  | Office stationery, photocopying and printing services  | UGX              | 4,000,000   | Not applicable | LRR                    | Open National bidding | Framework contract | Yes | No  | No  | 4 <sup>th</sup> June 2024 | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024 | 2 <sup>nd</sup> July 2024 | 4 <sup>th</sup> July 2024 | 30 <sup>th</sup> June 2025 |
| 3  | Procurement of demonstration materials cultivated assets for Agribusiness farming promotion in Parish Model farming households | UGX              | 132,000,000 | Not applicable | LRR-Development        | Quotation Method      | Lump sum           | Yes | Yes | Yes | 4 <sup>th</sup> June 2024 | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024 | 2 <sup>nd</sup> July 2024 | 4 <sup>th</sup> July 2024 | 30 <sup>th</sup> June 2025 |
| 4  | Procurement of veterinary and improved agricultural supplies for extension demonstrations                                      | UGX              | 9,500,000   | Not applicable | LRR                    | Quotation Method      | Lump sum           | Yes | Yes | Yes | 4 <sup>th</sup> June 2024 | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024 | 2 <sup>nd</sup> July 2024 | 4 <sup>th</sup> July 2024 | 30 <sup>th</sup> June 2025 |

|   |  |               |             |                |                    |                       |                    |     |    |    |                               |                            |                             |                              |                              |                             |
|---|--|---------------|-------------|----------------|--------------------|-----------------------|--------------------|-----|----|----|-------------------------------|----------------------------|-----------------------------|------------------------------|------------------------------|-----------------------------|
| 5 | Supply of ICT Equipments;<br>-Desktop Computer set<br>--Printer<br>-Laptop Set | UGX           | 11,800,000  | Not applicable | Sector dev&LRR     | Quotation Method      | Lump sum           | Yes | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept , 2024 | 27 <sup>th</sup> Sept , 2024 | 31 <sup>st</sup> Dece, 2024 |
| 6 | Supply of Fuel   | UGX           | 4,000,000   | Not applicable | Conditional SCG    | Open National bidding | Framework contract | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024    | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |
|   | PRODUCTION AND MARKETING DEPARTMENT  | 177,300,000/= |             |                |                    |                       |                    |     |    |    |                               |                            |                             |                              |                              |                             |
|   | STATUTORY BODIES DEPARTMENT  |               |             |                |                    |                       |                    |     |    |    |                               |                            |                             |                              |                              |                             |
| 1 | Fuel and Lubricants  | UGX           | 114,000,000 | Not applicable | Urban Non wage/LRR | Open National bidding | Framework contract | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024    | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |
| 2 | Meals and refreshments   | UGX           | 55,000,000  | Not applicable | LRR                | Open National bidding | Framework contract | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024    | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |
| 3 | Repair and maintenance of motorvehicles  | UGX           | 12,000,000  | Not applicable | LRR                | Open National bidding | Framework contract | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024    | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |
|   | STATUTORY BODIES DEPARTMENT TOTAL  | 181,000,000/= |             |                |                    |                       |                    |     |    |    |                               |                            |                             |                              |                              |                             |
|   | TRADE INDUSTRY AND LOCAL ECONOMIC DEVELOPMENT                                  |               |             |                |                    |                       |                    |     |    |    |                               |                            |                             |                              |                              |                             |

|   |   |                     |            |                |                    |                       |                        |     |     |     |                               |                            |                             |                             |                              |                             |
|---|---|---------------------|------------|----------------|--------------------|-----------------------|------------------------|-----|-----|-----|-------------------------------|----------------------------|-----------------------------|-----------------------------|------------------------------|-----------------------------|
| 1 | supply of assorted office stationery                  | UGX                 | 2,000,000  | Not applicable | LRR                | Open National bidding | Framework contract     | Yes | No  | No  | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |
| 2 | Fuel and lubricants                                   | UGX                 | 6,000,000  | Not applicable | LRR                | Open National bidding | Framework contract     | Yes | No  | No  | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |
| 3 | Provision of rent to accommodate re-allocated vendors | UGX                 | 48,000,000 | Not applicable | LRR                | direct quotation      | Admeasurement contract | Yes | Yes | Yes | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |
| 4 | Construction of a 5 stances lined Latrine             | UGX                 | 35,000,000 | Not applicable | LRR                | Quotation Method      | Lump sum               | Yes | No  | No  | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |
|   | <b>TRADE INDUSTRY AND LOCAL ECONOMIC DEVELOPMENT</b>  | <b>91,000,000/=</b> |            |                |                    |                       |                        |     |     |     |                               |                            |                             |                             |                              |                             |
|   | <b>NATURAL RESOURCES</b>                              |                     |            |                |                    |                       |                        |     |     |     |                               |                            |                             |                             |                              |                             |
| 1 | Fuel and Lubricants                                   | UGX                 | 48,000,000 | Not applicable | Urban Non wage/LRR | Open National bidding | Framework contract     | Yes | No  | No  | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |
| 2 | Construction of 2(two) Energy Saving Stoves           | UGX                 | 43,000,000 | Not applicable | UDDEG              | Quotation Method      | Admeasurement contract | Yes | No  | No  | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept ,2024 | 27 <sup>th</sup> Sept , 2024 | 31 <sup>st</sup> Dece, 2024 |
| 3 | Supply, Planting and maintenance of tree seedlings    | UGX                 | 10,000,000 | Not applicable | UDDEG              | Quotation Method      | Lump sum               | Yes | Yes | Yes | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |

|   |  |               |             |                |                    |                       |                    |     |    |    |                               |                            |                             |                             |                              |                             |
|---|--|---------------|-------------|----------------|--------------------|-----------------------|--------------------|-----|----|----|-------------------------------|----------------------------|-----------------------------|-----------------------------|------------------------------|-----------------------------|
|   | NATURAL RESOURCES  | 101,000,000/= |             |                |                    |                       |                    |     |    |    |                               |                            |                             |                             |                              |                             |
|   | COMMUNITY BASED SERVICES DEPARTMENT  |               |             |                |                    |                       |                    |     |    |    |                               |                            |                             |                             |                              |                             |
| 1 | Fuel and Lubricants  | UGX           | 28,000,000  | Not applicable | Urban Non wage/LRR | Open National bidding | Framework contract | Yes | No | No | 4 <sup>th</sup> June 2024     | 25 <sup>th</sup> June 2024 | 19 <sup>th</sup> July 2024  | 2 <sup>nd</sup> July 2024   | 4 <sup>th</sup> July 2024    | 30 <sup>th</sup> June 2025  |
|   | COMMUNITY BASED SERVICES DEPARTMENT  | 28,000,000/=  |             |                |                    |                       |                    |     |    |    |                               |                            |                             |                             |                              |                             |
|   | GREATER KAMPALA METROPOLITAN AREA (GKMA) PROCUREMENT WORK PLAN FY 2024-2025    |               |             |                |                    |                       |                    |     |    |    |                               |                            |                             |                             |                              |                             |
| 1 | Procurement of ICT equipment   | UGX           | 146,172,991 | Not applicable | GKMA UDP           | Quotation method      | Lump sum           | Yes | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept ,2024 | 27 <sup>th</sup> Sept , 2024 | 31 <sup>st</sup> Dece, 2024 |
| 2 | Office furniture and fittings procured, security grading, file merging, coding | UGX           | 34,693,500  | Not applicable | GKMA UDP           | Quotation method      | Lump sum           | Yes | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept ,2024 | 27 <sup>th</sup> Sept , 2024 | 31 <sup>st</sup> Dece, 2024 |
| 3 | Renovation of Municipal Premises Fence   | UGX           | 20,000,000  | Not applicable | GKMA UDP           | Quotation method      | Admeasurement      | Yes | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept ,2024 | 27 <sup>th</sup> Sept , 2024 | 31 <sup>st</sup> Dece, 2024 |

|   |   |     |             |                |          |                             |                    |     |    |    |                               |                            |                             |                             |                              |                             |
|---|---|-----|-------------|----------------|----------|-----------------------------|--------------------|-----|----|----|-------------------------------|----------------------------|-----------------------------|-----------------------------|------------------------------|-----------------------------|
| 4 | Renovation of Administration block back yard and Annex building paved, registry and shelves                       | UGX | 107,000,000 | Not applicable | GKMA UDP |                             | Admeasurement      | Yes | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept ,2024 | 27 <sup>th</sup> Sept , 2024 | 31 <sup>st</sup> Dece, 2024 |
| 5 | Vehicle servicing, repair and maintenance conducted (Fuel, lubricants, servicing, repair and tyres)               | UGX | 20,000,000  | Not applicable | GKMA UDP | Open National Bidding       | Framework contract | Yes | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept ,2024 | 27 <sup>th</sup> Sept , 2024 | 31 <sup>st</sup> Dece, 2024 |
| 6 | 1 Municipal state of environment report and Municipal Environment Action Plan (MEAP) Inception report             | UGX | 250,000,000 | Not applicable | GKMA UDP | Restricted Domestic bidding | Lump sum           | Yes | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept ,2024 | 27 <sup>th</sup> Sept , 2024 | 31 <sup>st</sup> Dece, 2024 |
| 7 | 1 Climate change and disaster risk management plan (inclusive of the Climate Change Vulnerability Assesment/CCVA) | UGX | 305,955,000 | Not applicable | GKMA UDP | Restricted Domestic bidding | Lump sum           | Yes | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept ,2024 | 27 <sup>th</sup> Sept , 2024 | 31 <sup>st</sup> Dece, 2024 |
| 8 | Municipal waste management Plan and Solid Waste Management strategy   | UGX | 345,000,000 | Not applicable | GKMA UDP | Restricted Domestic bidding | Lump sum           | Yes | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept ,2024 | 27 <sup>th</sup> Sept , 2024 | 31 <sup>st</sup> Dece, 2024 |

|    |  |                        |             |                |          |                   |          |     |    |    |                               |                            |                             |                             |                             |                             |
|----|--|------------------------|-------------|----------------|----------|-------------------|----------|-----|----|----|-------------------------------|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 9  | Wetland management and tree planting bye-laws  | UGX                    | 136,500,000 | Not applicable | GKMA UDP | Quotation bidding | Lump sum | Yes | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept, 2024 | 27 <sup>th</sup> Sept, 2024 | 31 <sup>st</sup> Dece, 2024 |
| 10 | Road signage installation in Nansana CBD, Wamala, Nabweru South, Nabweru North and Maganjo B | UGX                    | 188,148,000 | Not applicable | GKMA UDP | Quotation bidding | Lump sum | Yes | No | No | 30 <sup>th</sup> August, 2024 | 6 <sup>th</sup> Sept, 2024 | 13 <sup>th</sup> Sept. 2024 | 24 <sup>th</sup> Sept, 2024 | 27 <sup>th</sup> Sept, 2024 | 31 <sup>st</sup> Dece, 2024 |
|    | <b>GKMA TOTAL</b>  | <b>1,553,469,491/=</b> |             |                |          |                   |          |     |    |    |                               |                            |                             |                             |                             |                             |

|                                    |                         |
|------------------------------------|-------------------------|
| <b>TOTAL OF PROCUREMENT BUDGET</b> | <b>21,773,554,395/=</b> |
| <b>REVENUE ESTIMATES</b>           | <b>10,630,586,749/=</b> |

|                    |                    |                            |
|--------------------|--------------------|----------------------------|
| <b>PREPARED BY</b> | <b>Name</b>        | LUKWAGO CHARLES            |
|                    | <b>Designation</b> | SENIOR PROCUREMENT OFFICER |
|                    | <b>Date</b>        | 31 <sup>ST</sup> JULY 2024 |
| <b>APPROVED BY</b> | <b>Name</b>        | TANDEKA FESTO              |

|  |                    |                            |
|--|--------------------|----------------------------|
|  |                    |                            |
|  | <b>Designation</b> | TOWN CLERK                 |
|  | <b>Date</b>        | 31 <sup>ST</sup> JULY 2024 |