PROCUREMENT PLAN FOR GOODS, WORKS AND NON- CONSULTANCY SERVICES & NON- CONSULTANCY SERVICES FOR SUBMISSION TO TREASURY, PPDA AND PUBLICATION

PROCURING AND DISPOSING ENTITY: NANSANA MUNICIPAL COUNCIL

FINANCIAL YEAR: 2024/2025

S/No	Subject of Procurement	Curr ency	Estima ted cost UGX	Multiy ear Procur ement where applic able Not	Source of funding	Procur ement Metho d	Contrac t Type	Pre- qualifi cation (Yes or No)	Apply Reser vatio n sche me (Yes or no)	Apply Reser vatio n (Local provi ders, speci al	Invitatio Bid	Bid	Appr	Awa	Con trac t Sign ing Dat e	Com pleti on Date
				Applic able						intere st group s	invita tion Date	Closi ng/ Open ing date	oval of Evalu ation repo rt date	rd Noti ficat ion date		
	NABWERU DIVISION								1							
1.	Procurement of assorted office stationery and small office equipment	UGX	6,000,0 00	Not Applic able	LRR	Open Nation al bidding	Framew ork contract	YES	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025
2.	Supply of operational fuel and lubricants	UGX	4,000,0 00	Not Applic able	LRR/prop erty rates	Open Nation al bidding	Framew ork contract	YES	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025
3.	Procurement of 3(three) seater school wooden desks with metallic stand	UGX	8,000,0 00	Not Applic able	LRR	Quotati on Metho d	Admeas urement contract	YES	No	No	30 th Augus t,2024	6 th Sept, 2024	13 th Sept. 2024	24 th Sept ,202 4	27 th Sept ,	31 st Dece, 2024

															202 4	
4.	Construction of an office block	UGX	101,22 4,380	Not Applic able	UDDEG	Quotati on Metho d	Admeas urement contract	YES	No	No	30 th Augus t,2024	6 th Sept, 2024	13 th Sept. 2024	24 th Sept ,202 4	27 th Sept , 202 4	31 st Dece, 2024
5.	Provision of office rent	UGX	30,000, 000	Not Applic able	non wage	Direct Metho d	Admeas urement contract	YES	No	No	30 th Augus t,2024	6 th Sept, 2024	13 th Sept. 2024	24 th Sept ,202 4	27 th Sept , 202 4	31 st Dece, 2024
6.	Construction of 5(five) stances Lined Latrine at Nassolo HCIII	UGX	35,000, 000	Not Applic able	UDDEG	Quotati on Metho d	Admeas urement contract	YES	No	No	30 th Augus t,2024	6 th Sept, 2024	13 th Sept. 2024	24 th Sept ,202 4	27 th Sept , 202 4	31 st Dece, 2024
7.	Provision of hire of road equipment	UGX	36,696, 038	Not Applic able	LRR/prop erty rates	Open Nation al bidding	Framew ork contract	YES	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025
8.	Supply of fuel for the maintenance of Selected roads - Lukambuzi Road - Nambaale gonja road - Wamala Kawanda road - Karimujabu road - Erimu sombwe road - Katuba Kanyongoga road	UGX	158,52 4,579	Not Applic able	LRR/prop erty rates	Open Nation al bidding	Framew ork	YES	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025

9.	Supply of culverts for	UGX	56,970,	Not				YES	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
5.	the above selected	000	359	Applic	LRR/prop			. 20			June	June	July	July	July	June
	roads			able	erty rates						2024	2024	2024	202	202	2025
	- Lukambuzi Road													4	4	
	- Nambaale gonja															
	road															
	- Wamala Kawanda															
	road															
	- Karimujabu road															
	- Erimu sombwe					Open										
	road					Nation	Framew									
	- Katuba					al	ork									
	Kanyongoga road					bidding	contract									
10.	Procurement of Fuel	UGX	12,638,	Not		Open		YES	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	for routine plan fees		371	applic		Nation	Framew				June	June	July	July	July	June
	inspection and			able		al	ork				2024	2024	2024	202	202	2025
	supervision					bidding	contract							4	4	
11.		UGX	20,000,	Not		Open		YES	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	Procurement of Fuel		000	applic		Nation	Framew				June	June	July	July	July	June
	for Garbage collection			able		al	ork				2024	2024	2024	202	202	2025
		-				bidding	contract							4	4	
	NABWERU DIVISION TOTAL	469,0	53,727/=													
	NANSANA DIVISION															
1		UGX	16,000,	Not				YES	No	No	30 th	6 th	13 th	24 th	27 th	31 st
	Procure of 3-seater		000	Applic		Quotati					Augus	Sept,	Sept.	Sept	Sept	Dece,
	wooden desks with metallic stands for			able		on					t,2024	2024	2024	,202,	,	2024
	schools					Metho	Lump							4	202	
	schools				LRR	d	sum								4	
2		UGX		Not		Open		YES	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	Supply of operational			Applic	LRR,	Nation	Framew				June	June	July	July	July	June
	Fuel & lubricants		61,000,0	able	PRTY,	al	ork				2024	2024	2024	202	202	2025
			00		NON	bidding	contract							4	4	
3		UGX	18,000,	Not				YES	No	No	30 th	6 th	13 th	24 th	27 th	31 st
	Procure of 2		000	Applic		Direct					Augus	Sept,	Sept.	Sept	Sept	Dece,
	Motorcycles			able		Metho	Lump				t,2024	2024	2024	,202,	,	2024
					LRR	d	sum							4		

															202	
															4	
4		UGX	30,000,	Not	NON			YES	No	No	30 th	6 th	13 th	24 th	27 th	31 st
	Renovation of		000	Applic	WAGE	Quotati					Augus	Sept,	Sept.	Sept	Sept	Dece,
	Administration block			able		ON Matha					t,2024	2024	2024	,202	,	2024
	and Chairman's office					Metho d	Admeas							4	202 4	
5	Contracting out of	UGX	78,960,	Not	LRR/PROP	u Quotati	urement Admeas	YES	YES	YES	4 th	25 th	19 th	2 nd	4 4 th	30 th
5	cleaning services on	UGA	78,960, 000	Applic	ERTY	on	urement	TES	TES	TES	June	June	July	July	July	June
	hoima road, Lubigi to		000	able		Metho	urement				2024	2024	2024	202	202	2025
	8 miles to NIRA			able		d					2024	2024	2024	4	4	2025
	offices, Nabweru road					u								-	-	
	upto Kafunda and															
	Naluma Road															
6		UGX			UDDEG			Yes	No	No	30 th	6 th	13 th	24 th	27 th	31 st
	Fancing of Maluda		54,407,			Quotati					Augus	Sept,	Sept.	Sept	Sept	Dece,
	Fencing of Nakule		557			on					t,2024	2024	2024	,202	,	2024
	Health Centre 11					Metho	Admeas							4	202	
						d	urement								4	
7		UGX	9,400,0		PROPERTY	Quotati		Yes	YES	Yes	4 th	25 th	19 th	2 nd	4 th	30 th
	Procurement of tools		00		& LRR	on					June	June	July	July	July	June
	for roadside cleaners					Metho	Lump				2024	2024	2024	202	202	2025
						d	sum							4	4	
8	Construction of a lined	UGX	35,000,		PROPERTY			Yes	No	Yes	30 th	6 th	13 th	24 th	27 th	31 st
	public toilet at Kazo		000								Augus	Sept,	Sept.	Sept	Sept	Dece,
	mixed play ground in										t,2024	2024	2024	,202	,	2024
	Kazo Central 1 cell													4	202	
	Construction of a 5					Quotati									4	
	stance lined pit Latrine at Kazo P/S for					on Metho	Admeas									
	Public Use					d	urement									
9		UGX	40,000,		UDDEG	u Open	urement	Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	Stone pitching of		000			Nation	Framew	105			June	June	July	July	July	June
	Bujagaali road in East					al	ork				2024	2024	2024	202	202	2025
	2B					bidding	contract							4	4	
10	Stone pitching of Eriab	UGX	70,000,		LRR/PROP		Framew	Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	Kikomaga road in		000		ERTY	Open	ork				June	June	July	July	July	June
	Nabweru South					Nation	contract				2024	2024	2024			2025

					al								202	202	
					bidding								4	4	
11	Completion of stone	UGX	80,979,	LRR/PROP	Open		Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	pitching of Mwebe		390	ERTY	Nation	Framew				June	June	July	July	July	June
	division road in				al	ork				2024	2024	2024	202	202	2025
	Nabweru south III				bidding	contract							4	4	
12		UGX		LRR/PROP	Open		Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	Grading, stone		50,000,	ERTY	Nation	Framew				June	June	July	July	July	June
	pitching Bukima road		000		al	ork				2024	2024	2024	202	202	2025
					bidding	contract							4	4	
13	Grading and stone	UGX		LRR/PROP	Open		Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	pitching of Lugoba		90,000,	ERTY	Nation	Framew				June	June	July	July	July	June
	Kazinga road in		000		al	ork				2024	2024	2024	202	202	2025
	Nabweru North II				bidding	contract							4	4	
14		UGX		LRR/PROP			Yes	No	No	30 th	6 th	13 th	24 th	27 th	31 st
	Procure of security		50,000,	ERTY	Quotati					Augus	Sept,	Sept.	Sept	Sept	Dece,
			000		on					t,2024	2024	2024	,202	,	2024
	lights for dark spaces				Metho	Lump							4	202	
					d	sum								4	
15	Procure of one day old	UGX	16,000,	NON-			Yes	Yes	Yes	30 th	6 th	13 th	24 th	27 th	31 st
	multipurpose SASO		000	WAGE						Augus	Sept,	Sept.	Sept	Sept	Dece,
	layer chicks, drugs and				Quotati					t,2024	2024	2024	,202	,	2024
	feeds				on								4	202	
					Metho	Lump								4	
					d	sum									
16		UGX	6,000,0	NON-			Yes	Yes	Yes	30 th	6 th	13 th	24 th	27 th	31 st
	Procure of piglets		00	WAGE	Quotati					Augus	Sept,	Sept.	Sept	Sept	Dece,
	between 120-150 days				on					t,2024	2024	2024	,202	,	2024
	and S&W				Metho	Lump							4	202	
					d	sum								4	
17	Hire of Conquer	UGX	5,000,0	LRR	Open		Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	excavator for drainage		00		Nation	Framew				June	June	July	July	July	June
	services				al	ork				2024	2024	2024	202	202	2025
					bidding	contract							4	4	
18	Beautification and	UGX	15,000,	Non-wage	Quotati		Yes	Yes	Yes	4 th	25 th	19 th	2 nd	4 th	30 th
	improvement of		000		on					June	June	July	July	July	June
	authentic view within				Metho	Lump				2024	2024	2024	202	202	2025
					d	sum							4	4	

	the division and tree															
	planting															
19	Installation of a solar panel at Nansana HCII	UGX	5,000,0 00	Not Applic able	Non wage	Quotati on Metho	Lump	Yes	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202	4 th July 202	30 th June 2025
						d	sum							4	4	
	NANSANA DIVISION	730,74	46,947/=													
	GOMBE DIVISION															
1	Supply of assorted office stationery and office equipment	UGX	8,000,0 00	Not Applic able	LRR	Open Nation al bidding	Framew ork contract	Yes	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025
2	Supply of operational fuel and lubricants	UGX	6,193,6 14	Not Applic able	Non wages/UD DEG/LRR/	Open Nation al bidding	Framew ork contract	Yes	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025
3	Supply of 200(two hundred) 3-seater school desks to various schools	UGX	60,000, 000	Not Applic able	UDDEG	Quotati on Metho d	Lump sum	Yes	No	No	30 th Augus t,2024	6 th Sept, 2024	13 th Sept. 2024	24 th Sept ,202 4	27 th Sept , 202 4	31 st Dece, 2024
4	Supply of 2(two) motorcycles	UGX	16,000, 000	Not Applic able	UDDEG	Direct Metho d (Presid ential directiv e)	Lump sum	Yes	No	No	30 th Augus t,2024	6 th Sept, 2024	13 th Sept. 2024	24 th Sept ,202 4	27 th Sept , 202 4	31 st Dece, 2024
5	Procurement of fuel, equipment for grading the selected roads	UGX	132,52 9,444	Not applic able	UDDEG and Property	Open Nation al bidding	Framew ork contract	Yes	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025

6	Supply and installation of culverts on selected roads	UGX	46,000, 000	Not applic able	LRR/Prop erty	Open Nation al bidding	Framew ork contract	Yes	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025
7	Consultancy services for the architect design for division offices	UGX	10,000, 000	Not applic able	Non-wage	Quotati on Metho d	Lump sum	Yes	No	No	30 th Augus t,2024	6 th Sept, 2024	13 th Sept. 2024	24 th Sept ,202 4	27 th Sept , 202 4	31 st Dece, 2024
8	Beautification of the division land	UGX	10,000, 000	Not applic able	Non-wage	Quotati on Metho d	Admeas urement	Yes	Yes	Yes	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025
9	Land Scaping for the division offices	UGX	10,000, 000	Not applic able	Non-wage	Quotati on Metho d	Admeas urement	Yes	Yes	Yes	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025
10	Construction of a lined latrine at Mwererwe P/S	UGX	35,000, 000	Not applic able	Non-wage	Quotati on Metho d	Lump sum	Yes	No	No	30 th Augus t,2024	6 th Sept, 2024	13 th Sept. 2024	24 th Sept ,202 4	27 th Sept , 202 4	31 st Dece, 2024
11	Tiling of office block	UGX	10,000, 000	Not applic able	LRR	Quotati on Metho d	Lump sum	Yes	No	No	30 th Augus t,2024	6 th Sept, 2024	13 th Sept. 2024	24 th Sept ,202 4	27 th Sept , 202 4	31 st Dece, 2024
12	Supply of 500 hand hoes (Tools)	UGX	10,500, 000	Not applic able	LRR/Prop erty	Quotati on Metho d	Lump sum	Yes	No	No	30 th Augus t,2024	6 th Sept, 2024	13 th Sept. 2024	24 th Sept ,202 4	27 th Sept , 202 4	31 st Dece, 2024
13	Supply of 500(five hundred) hoes and agricultural supplies	UGX	4,096,0 00	Not applic able	LRR/Prop erty	Quotati on Metho d	Lump sum	Yes	No	No	30 th Augus t,2024	6 th Sept, 2024	13 th Sept. 2024	24 th Sept ,202 4	27 th Sept	31 st Dece, 2024

															202 4	
14	Supply of fuel for garbage collection	UGX	11,400, 000	Not applic able	LRR/Prop erty	Open domest ic bidding	Framew ork	Yes	No	No	30 th Augus t,2024	6 th Sept, 2024	13 th Sept. 2024	24 th Sept ,202 4	27 th Sept , 202 4	31 st Dece, 2024
	GOMBE DIVISION	369,7	19,058/=													
	BUSUKUMA DIVISION															
1	Procurement of office stationery and equipment	UGX	10,000 ,000	Not applic able	LRR & NON- WAGE	Open nationa I bidding	Framew ork	Yes	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025
2	Procurement of fuel, oil and lubricants for the division	UGX	42,404 ,350	Not applic able	LRR, PROPERT Y RATE & NON- WAGE	Open nationa I bidding	Framew ork	Yes	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025
3	Maintenance of Motorcycles	UGX	5,200, 000	Not applic able	LRR	Open nationa I bidding	Framew ork	Yes	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025
4	Procurement of 3 – seater wooden school desks	UGX	30,000 ,000	Not applic able	UDDEG	Quotati on Metho d	Lump sum	Yes	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025
5	Procurement of 2 compound solar panels and installation	UGX	3,500, 000	Not applic able	LRR	Quotati on Metho d	Lump sum	Yes	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025

6	Construction of a Public 5 lined pit latrine at Magigye trading Centre	UGX	35,000 ,000	Not applic able	LRR & property rate	Quotati on Metho d	Lump sum	Yes	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025
7	Grading and Maintenance of roads-fuel and hire of road equipment, community sensitization:1.Bulya nkuyege-luteete rd. 2.Namawata-Butera road. 3.Naalya-Banda road. 4.Taata kimbowa- Nakatudde-Dignity- Health centre- Namwandu Kamya- Tickles p/s road. 5. Batte road. 6. B& B-Kimbugwe- seeta-Nagamba- Nabutiti road 7.Kabonge-zinzi road	UGX	101,26 7,786	Not applic able	LRR, PROPERT Y & UDDEG	Open nationa I Bidding	Framew ork	Yes	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025
8	Procurement of computer supplies	UGX	6,200, 000	Not applic able	LRR	Quotati on Metho d	Lump sum	Yes	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025
9	Procurement of cleaning materials	UGX	8,800, 000	Not applic able	LRR	Quotati on	Lump sum	Yes	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July	4 th July	30 th June 2025

						Metho d								202 4	202 4	
10	Procurement of 3 tier waiting chairs	UGX	4,500, 000	Not applic able	LRR	Quotati on Metho d	Lump sum	Yes	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025
11	Procurement of office lockable cabins	UGX	4,500, 000	Not applic able	LRR	Quotati on Metho d	Lump sum	Yes	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025
12	Procurement of Lockable cabins	UGX	1,000, 000	Not applic able	LRR	Quotati on Metho d	Lump sum	Yes	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025
13	Procurement of corporate wears and reflector jackets	UGX	1,000, 000	Not applic able	LRR	Quotati on Metho d	Lump sum	Yes	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025
14	Partition of lockups in the offices	UGX	1,000, 000	Not applic able	LRR	Quotati on Metho d	Lump sum	Yes	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025
15	Purchase of 1 motorcycle	UGX	8,000, 000	Not applic able	Property rate tax	Quotati on Metho d	Lump sum	Yes	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025
16	Tiling of the council hall	UGX	10,000 ,000	Not applic able	LRR & property rate tax	Quotati on Metho d	Admeas urement	Yes	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025

17	Beautification of	UGX	5,000,	Not	LRR &	Quotati		Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	division compound		000	applic able	property rate tax	on Metho d	Admeas urement				June 2024	June 2024	July 2024	July 202 4	July 202 4	June 2025
	BUSUKUMA DIVISION TOTAL	277,3	72,136/=													
	EDUCATION DEPARTMI	ENT														
1	Construction of 3(three) units of 5(five) stances Lined Latrines at; -Jinja Kaloori P/S -Mwererwe P/S -Nabitalo P/s	UGX	105,00 0,000	Not applic able	SDG	Quotati on Metho d	Admeas urement contract	Yes	No	No	30 th Augus t,2024	6 th Sept, 2024	13 th Sept. 2024	24 th Sept ,202 4	27 th Sept , 202 4	31 st Dece, 2024
2	Renovation of School Facilities at; -Nabinaka P/s -Kitanda C/U -Damalie Nabagereka -St.Charles Lwanga Matugg- Nabinene P/s	UGX	433,90 8,982	Not applic able	SCG(non wage)	Restrict ed Domes tic Metho d	Admeas urement contract	Yes	No	No	30 th Augus t,2024	6 th Sept, 2024	13 th Sept. 2024	24 th Sept ,202 4	27 th Sept , 202 4	31 st Dece, 2024
3	Supply of Fuel and Lubricants	UGX	130,00 0,000	Not applic able	LRR	Open Nation al bidding	Framew ork contract	Yes	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025
4	Maintenance of Motor Vehicles	UGX	15,000, 000	Not applic able	LRR	Open Nation al bidding	Framew ork contract	Yes	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025
5	Construction of 2(two) units of classroom block with 36(thirty- six) school desks one at UMEA and the	UGX	220,80 0,000	Not applic able	SDG	Restrict ed domest ic Metho d	Admeas urement contract	Yes	No	No	30 th Augus t,2024	6 th Sept, 2024	13 th Sept. 2024	24 th Sept ,202 4	27 th Sept , 202 4	31 st Dece, 2024

	other at Buwambo															
	C/U															
6		UGX	100,00	Not	LRR(Devel	Quotati		Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	Upgrading of		0,000	applic	opment)	on	Admeas				June	June	July	July	July	June
	Municipal Play ground			able		Metho	urement				2024	2024	2024	202	202	2025
						d	contract							4	4	
	EDUCATION	1,004	 ,708,982/:	 =												
	DEPARTMENT															
	PLANNING UNIT															
1	Procurement of 1	UGX	5,000,0	Not	UDDEG	Quotati		Yes	No	No	30 th	6 th	13 th	24 th	27 th	31 st
	(one) Laptop		00	applic		on					Augus	Sept,	Sept.	Sept	Sept	Dece,
				able		Metho	Lump				t,2024	2024	2024	,202	,	2024
						d	sum							4	202 4	
2	Procurement of	UGX	10,000,	Not	UDDEG	Quotati		Yes	No	No	30 th	6 th	13 th	24 th	27 th	31 st
	assorted office		000	applic		on					Augus	Sept,	Sept.	Sept	Sept	Dece,
	furniture			able		Metho	Lump				t,2024	2024	2024	,202,	,	2024
						d	sum							4	202 4	
3	Supply of operational	UGX	35,000,	Not	UDDEG&L	Open		Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	fuel and lubricants		000	applic	RR	Nation	Framew				June	June	July	July	July	June
				able		al	ork				2024	2024	2024	202	202	2025
						bidding	contract							4	4	
4	Procurement of a	UGX	5,000,0	Not	UDDEG	Quotati		Yes	No	No	30 th	6 th	13 th	24 th	27 th	31 st
	multi-purpose printer		00	applic		on					Augus	Sept,	Sept.	Sept	Sept	Dece,
				able		Metho	Lump				t,2024	2024	2024	,202	, 202	2024
						d	sum							4	202 4	
	PLANNING UNIT	55,00	0,000/=													
	WORKS AND TECHNICA			RTMENT												
1	Construction of a	UGX	265,00	Not	UDDEG &	RESTRI		Yes	No	No	30 th	6 th	13 th	24 th	27 th	31 st
	1(One) box culvert		0,000	applic	maintena	CTED					Augus	Sept,	Sept.	Sept	Sept	Dece,
	along at Kinaawa			able	nce grant	DOMES	Lump				t,2024	2024	2024	,202	,	2024
	C						sum							4		

						TIC									202	
						BIDDIN									4	
						G										
2	Supply of Fuel for Road Works on various selected roads Naluuma-Kageye- Nassolo-Kagoma (6.8km), Kasarirwe- Nasse 2.8km, Kiryagonja- Kasarirwe- Nasse 2.8km, Kiwenda Kasana-Guluddene- Mayirye (4.5km), Namawata road 5.0km, Kasozi- kabonge-kiwenda 13.5km, kitungwa- mbugu-kiwebwa 5.8km, kisabagire road 1.6km, Bombo- buyaga-negulumye- kabonge 3.9km, Kawanda-kirinyabigo- kataremwa-lwadda- semuto road 6.5km, Wambale-saayi-	UGX	525,67 4,000	Not applic able				Yes	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025
	migadde-bombo road 10.4km, Kawanda research-kisimu				URF/Main tenance	Open Nation	Framew									
	inclusive of swamp raising				grant/UD DEG/LRR	al bidding	ork contract									
3	Supply of road gravel	UGX		Not		Sidding		Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	for Road Works on		839,00	applic	URF/Main	Open					June	June	July	July	July	June
	various selected roads		0,000	able	tenance	Nation	Framew				2024	2024	2024	202	202	2025
	Naluuma-Kageye-				grant/UD	al	ork							4	4	
	Nassolo-Kagoma				DEG/LRR	bidding	contract									

	(6.8km), Kasarirwe- Nasse 2.8km, Kiryagonja- Kasarirwe- Nasse 4.3km, Kiwenda Kasana-Guluddene- Mayirye (4.5km), Namawata road 5.0km, Kasozi- kabonge-kiwenda 13.5km, kitungwa- mbugu-kiwebwa 5.8km, kisabagire road 1.6km, Bombo- buyaga-negulumye- kabonge 3.9km, Kawanda-kirinyabigo-															
	kataremwa-lwadda- semuto road 6.5km,															
	Wambale-saayi-															
	migadde-bombo road 10.4km, Kawanda															
	research-kisimu															
	inclusive of swamp raising															
4	Supply of Fuel for the	UGX	48,000,	Not	URF			Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	supervision of Road		000	applic		Open					June	June	July	July	July	June
	Works on various			able		Nation	Framew				2024	2024	2024	202	202	2025
	selected roads					al	ork							4	4	
5		UGX		Not		bidding	contract	No	No	No	30 th	20 th	1 st	16 th	18 th	30 th
5	Construction of 1 st	UGX		applic		Open	Admeas urement	NO	INO	INO	30 Augus	Septe	Octo	Oct	18 Oct	June
	phase for the upgrade			able		Nation	contract				t 2024	mber	ber	ober	obe	2025
	of Busukuma-					al	contract				12027	2024	2024	202	r	2023
	Nagamba road		2,500,0		Transition	Bidding								4	202	
	(1.2km)		00,000		al grant										4	

6	Supply and Installation	UGX		Not				Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	of various concrete			applic				163			June	June	July	z July	4 July	June
	culverts of 600mm			able							2024	2024	2024	202	202	2025
	and 900mm diameter			able							2024	2024	2024	4	4	2025
	along various selected													4	4	
	roads Naluuma-															
	Kageye-Nassolo-															
	Kagoma (6.8km),															
	Kasarirwe-Nasse															
	2.8km, Kiryagonja-															
	Kasarirwe-Nasse															
	4.3km, Kiwenda															
	Kasana-Guluddene-															
	Mayirye (4.5km),															
	Namawata road															
	5.0km, Kasozi-															
	kabonge-kiwenda															
	13.5km, kitungwa-															
	mbugu-kiwebwa															
	5.8km, kisabagire road															
	1.6km, Bombo-															
	buyaga-negulumye-															
	kabonge 3.9km,															
	Kawanda-kirinyabigo-															
	kataremwa-lwadda-															
	semuto road 6.5km,															
	Wambale-saayi-															
	migadde-bombo road															
	10.4km, Kawanda				URF/Main	Open										
	research-kisimu				tenance	Nation	Framew									
	inclusive of swamp		194,00		grant/UD	al	ork									
	raising		0,000		DEG/LRR	bidding	contract									
7	-	UGX		Not				Yes	No	No	30 th	6 th	13 th	24 th	27 th	31 st
				applic		Quotati					Augus	Sept,	Sept.	Sept	Sept	Dece,
				able	URF/Main	on	Admeas				t,2024	2024	2024	,202,	,	2024
			62,000,		tenance	Metho	urement							4	202	
	Service of vehicles		000		grant	d	contract								4	

8		UGX		Not				Yes	No	No	30 th	6 th	13 th	24 th	27 th	31 st
				applic		Quotati					Augus	Sept,	Sept.	Sept	Sept	Dece,
				able	URF/Main	on	Admeas				t,2024	2024	2024	,202,	,	2024
	Repair of vehicles and		98,491,0		tenance	Metho	urement							4	202	
	equipment		00		grant	d	contract								4	
9	Supply of grader	UGX		Not				Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	blades, end bits and			applic							June	June	July	July	July	June
	ripper tips			able		Open					2024	2024	2024	202	202	2025
					URF/Main	Nation	Framew							4	4	
	(15-pairs,21tips		98,491,		tenance	al	ork									
			000		grant	bidding	contract									
10				Not		RESTRI		Yes	No	No	30 th	6 th	13 th	24 th	27 th	31 st
		UGX		applic		CTED					Augus	Sept,	Sept.	Sept	Sept	Dece,
				able		DOMES					t,2024	2024	2024	,202	,	2024
						TIC								4	202	
	Purchase of a water					BIDDIN									4	
	bowser		250,00			G	Lump									
			0,000		URF	•	sum									
11		UGX	300,00	Not	UDDEG	RESTRI		Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
			0,000	applic		CTED					June	June	July	July	July	June
	Provision of upgrade			able		DOMES					2024	2024	2024	202	202	2025
	of Mpanga/Church					TIC								4	4	
	road (0.2km)					BIDDIN										
						G	Lump									
						9	sum									
12	Supply of Asphalt AC ₁₀	UGX	78,250,	Not	URF	Open	Juni	Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	$_{\&}$ AC ₁₄ and other		000	applic		Nation	Framew				June	June	July	July	July	June
	consumables for pot			able		al	ork				2024	2024	2024	202	202	2025
	hole patching					bidding	contract							4	4	
13		UGX	50,000,	Not	URF	<u>_</u>		Yes	No	No	30 th	6 th	13 th	24 th	27 th	31 st
	Consultancy services		000	applic		Quotati					Augus	Sept,	Sept.	Sept	Sept	Dece,
	for design of selected roads			able		on	Admeas				t,2024	2024	2024	,202	,	2024
	(8km)					Metho	urement							4	202	
						d	contract								4	

14	Provision of service contracts for Road gang headmen and overseer Provision of second seal for little muheji road 1km	UGX UGX 5,714	156,00 0,000 250,00 0,000	Not applic able Not applic able	URF	Direct Procur ement Open Nation al bidding	Lump sum Framew ork contract	No Yes	Yes No	Yes No	30 th Augus t,2024 4 th June 2024	6 th Sept, 2024 25 th June 2024	13 th Sept. 2024 19 th July 2024	24 th Sept ,202 4 2 nd July 202 4	27 th Sept , 202 4 4 th July 202 4	31 st Dece, 2024 30 th June 2025
	WORKS AND TECHNICAL SERVICES DEPARTMENT HEALTH DEPARTMENT															
1	Procurement of fuel, oil, and lubricants	UGX	55,000, 000	Not applic able	LRR / SECTOR NON WAGE	Open Nation al bidding	Framew ork contract	Yes	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025
2	Construction of a 2 unit semidetached Staff quarters at Ttikalu HC III	UGX	180,14 5,000	Not applic able	SECTOR DEV	DIRECT BIDDIN G METHO D (ENGIN EERING BRIGA DE)	Admeas urement contract	Yes	No	No	30 th Augus t 2024	20 th Septe mber 2024	1 st Octo ber 2024	16 th Oct ober 202 4	18 th Oct obe r 202 4	30 th June 2025
3	Completion of staff house at Nassolo Wamala HC III (second phase)	UGX	100,00 0,000	Not applic able	SECTOR DEV	DIRECT BIDDIN G METHO D	Admeas urement contract	Yes	No	No	30 th Augus t 2024	20 th Septe mber 2024	1 st Octo ber 2024	16 th Oct ober 202 4	18 th Oct obe r 202 4	30 th June 2025

						(ENGIN EERING BRIGA DE)										
4	Second phase OPD Matugga HC II	UGX	1,726,7 96	Not applic able	SECTOR DEV(UGIF T)	OPEN NATIO NAL BIDDIN G	Admeas urement contract	Yes	No	No	30 th Augus t 2024	20 th Septe mber 2024	1 st Octo ber 2024	16 th Oct ober 202 4	18 th Oct obe r 202 4	30 th June 2025
5	Construction of 2 units of placenta pits one at Nassolo wamala HC II and another at Nabweru HC III	UGX	36,000, 000	Not applic able	SECTOR DEV	Quotati on Metho d	Admeas urement contract	Yes	No	No	30 th Augus t 2024	20 th Septe mber 2024	1 st Octo ber 2024	16 th Oct ober 202 4	18 th Oct obe r 202 4	30 th June 2025
6	Procurement of furniture for new building at Buwambo HC IV	UGX	65,000, 000	Not applic able	SECTOR DEV	Quotati on Metho d	Lump sum	Yes	No	No	30 th Augus t,2024	6 th Sept, 2024	13 th Sept. 2024	24 th Sept ,202 4	27 th Sept , 202 4	31 st Dece, 2024
7	Procurement of a Land cruiser 4x4 (4.2L) ambulance	UGX	280,00 0,000	Not applic able	LRR	RESTRI CTED DOMES TIC BIDDIN G	Lump sum	Yes	No	No	30 th Augus t,2024	6 th Sept, 2024	13 th Sept. 2024	24 th Sept ,202 4	27 th Sept , 202 4	31 st Dece, 2024
8	Construction of incinerator at kasozi HC III	UGX	35,000, 000	Not applic able	UDDEG	Quotati on Metho d	Admeas urement contract	Yes	No	No	30 th Augus t,2024	6 th Sept, 2024	13 th Sept. 2024	24 th Sept ,202 4	27 th Sept , 202 4	31 st Dece, 2024

9	Rehabilitation of OPD		36,000,	Not	SECTOR			Yes	No	No	30 th	6 th	13 th	24 th	27 th	31 st
	Block		000	applic	DEV	Quotati					Augus	Sept,	Sept.	Sept	Sept	Dece,
				able		on	Admeas				t,2024	2024	2024	,202,	,	2024
						Metho	urement							4	202	
		UGX				d	contract								4	
10	Procurement of ICT		10,000,	Not	SECTOR	_		Yes	No	No	30 th	6 th	13 th	24 th	27 th	31 st
	for new building at		000	applic	DEV	Quotati					Augus	Sept,	Sept.	Sept	Sept	Dece,
	Buwambo HC IV			able		on					t,2024	2024	2024	,202	,	2024
		UGX				Metho d	Lump							4	202 4	
11	Construction of a staff	UGX	380,58	Not	SECTOR	DIRECT	sum	Yes	No	No	30 th	20 th	1 st	16 th	4 18 th	30 th
11			2,000		DEV	BIDDIN		res	NO	NO	Augus	Septe	Octo	Oct	Oct	June
	house at Matugga		2,000	applic	DEV	G					t 2024	mber	ber	ober	obe	2025
	HCIII			able		METHO						2024	2024	202	r	
						D								4	202	
						(ENGIN									4	
						EERING	Admeas									
						BRIGA	urement									
		UGX				DE)	contract									
12	Rehabilitation of		80,707,	Not	SECTOR	Quotati		Yes	No	No	30 th	20 th	1 st	16 th	18 th	30 th
	Buwambo HCIII		000	applic	DEV	on					Augus	Septe	Octo	Oct	Oct	June
				able			Admeas				t 2024	mber 2024	ber 2024	ober 202	obe	2025
							urement					2024	2024	4	r 202	
		UGX					contract							4	4	
	HEALTH	000					contract									
	DEPARTMENT															
		1,260	,160,796/=	=												
	ADMINISTRATIVE AND	SUPPO	RT SERVIV	'ES												
1		UGX		Not	LRR /			Yes	No	No	30 th	6 th	13 th	24 th	27 th	31 st
-				applic	SECTOR			103			Augus	Sept,	Sept.	Sept	Sept	Dece,
	Provision of vehicle		35,000,	able	NON	Open	Framour				t,2024	2024	2024	,202	,	2024
	maintenance		000	anie		Nation al	Framew ork				,			4	202	
					WAGE	bidding									4	
		1	1	1	1	bluuing	contract	1	1	1		1	1	1	1	

2		UGX		Not				Yes	No	No	30 th	6 th	13 th	24 th	27 th	31 st
				applic		Quotati					Augus	Sept,	Sept.	Sept	Sept	Dece,
	Provision of			able		on					t,2024	2024	2024	,202,	,	2024
	Consultancy for Legal		10,000,			Metho	Lump							4	202	
	Services		000		LRR	d	Sum								4	
3		UGX		Not		Restrict		Yes	No	No	30 th	6 th	13 th	24 th	27 th	31 st
				applic		ed					Augus	Sept,	Sept.	Sept	Sept	Dece,
	Procurement of a high			able		domest	Lump				t,2024	2024	2024	,202	,	2024
	Roof van for revenue		240,00		LRR(Prope	ic	sum							4	202	
	mobilization		0,000		rty)	bidding	contract								4	
4		UGX		Not		Open		Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	Purchase of fuel and			applic		Nation	Framew				June	June	July	July	July	June
	Lubricants		92,000,	able		al	ork				2024	2024	2024	202	202	2025
			000		Non wage	bidding	contract							4	4	
5		UGX		Not		Open		Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	Procurement of			applic		Nation	Framew				June	June	July	July	July	June
	stationery		14,000,	able		al	ork				2024	2024	2024	202	202	2025
			000		LRR	bidding	contract							4	4	
6	Procurement of	UGX		Not		Open		Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	cartridge and			applic		Nation	Framew				June	June	July	July	July	June
	computer accessories		7,000,0	able		al	ork				2024	2024	2024	202	202	2025
			00		LRR	bidding	contract							4	4	
7		UGX		Not				Yes	No	No	30 th	6 th	13 th	24 th	27 th	31 st
				applic		Quotati					Augus	Sept,	Sept.	Sept	Sept	Dece,
	Supply of 3(three)			able		on	Admeas				t,2024	2024	2024	,202	,	2024
	Laptop computer sets		15,000,			Metho	urement							4	202	
			000		UDDEG	d	contract								4	
8		UGX		Not				Yes	No	No	30 th	6 th	13 th	24 th	27 th	31 st
				applic							Augus	Sept,	Sept.	Sept	Sept	Dece,
				able		Quotati					t,2024	2024	2024	,202,	,	2024
						on	Admeas							4	202	
	Supply of 3(three)		15,000,			Metho	urement								4	
	Laptop computer sets		000		UDDEG	d	contract									
	ADMINISTRATION	428.0	00,000/=		ODDEG	u	contract									
	DEPARTMENT	720,0														
L		1														

	FINANCE DEPARTMENT					Τ	Γ						*h		. +b	th
1	Enforcement of Revenue Collection from Local Service Tax From People Residing in the Municipality and its various Divisions but Employed by Organizations in other Local Governments and from within	UGX	commi ssion rate of 15% Est.bud get 893,15 7,500	Not applic able	LRR	Open Nation al bidding	Open National bidding	Yes	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025
2	Management of Revenue Collection from parking fees from trucks, pickups, vans, lorries, trailers and mobile vendors involving both vehicles and commercial cyclists	UGX	160,32 5,000/ =	Not applic able	LRR	Open Nation al bidding	Open National bidding	Yes	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025
3	Provision of management services of medical examination of food handlers and saloon operators in Nabweru Division	UGX	8,000/ = commi ssion Est.Bud get 40,000, 000	Not applic able	LRR	Open Nation al bidding	Open National bidding	Yes	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025

4			8,000/	Not	LRR			Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
4	Provision of		8,000/	applic				165	NU		June	June	July	July	July	June
	management services			able							2024	2024	2024	202	202	2025
	of medical		commi	able							2024	2024	2024	202 4	202	2025
	examination of food		ssion			0								4	4	
	handlers and saloon		Est.bud			Open	0									
	operators in Gombe		get			Nation	Open									
	Division		30,000,			al	National									
		UGX	000			bidding	bidding									
5	Provision of		8,000/	Not	LRR			Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	management services		=	applic							June	June	July	July	July	June
	of medical		commi	able							2024	2024	2024	202	202	2025
	examination of food		ssion											4	4	
	handlers and saloon		Est,bud			Open										
	operators in		get			Nation	Open									
	Busukuma Division		15,750,			al	National									
	BUSUKUITA DIVISION	UGX	000			bidding	bidding									
6	Duquisian of		8,000/	Not	LRR			Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	Provision of		=	applic							June	June	July	July	July	June
	management services		commi	able							2024	2024	2024	202	202	2025
	of medical		ssion											4	4	
	examination of food		Est.bud			Open										
	handlers and saloon		get			Nation	Open									
	operators in Nansana		50,000,			al	National									
	Division	UGX	000			bidding	bidding									
7			12 %	Not	LRR			Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
-	provision of		commi	applic							June	June	July	July	July	June
	enforcement of		ssion	able							2024	2024	2024	202	202	2025
	revenue collection		rate	abie							2021	2021	2021	4	4	2023
	from property fees		Est.bud			Open										
	from all divisions in		get			Nation	Open									
	Nansana Municipal		4,629,4			al	National									
	Council	UGX	4,029,4			bidding	bidding									
8			10,000,	Not	LRR	Open		Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
			000	applic		Nation	Open				June	June	July	July	July	June
	Agency fees			able		al	National				2024	2024	2024	202	202	2025
		UGX				bidding	bidding							4	4	
						bidding	Siduling		1					l '	l .	1

9			141,23	Not	LRR	Open		Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	Local Hotel Tax		6,000	applic		Nation	Open				June	June	July	July	July	June
				able		al	National				2024	2024	2024	202	202	2025
		UGX				bidding	bidding							4	4	
10			2,219,3	Not	LRR	Open		Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	Business Licenses		38,300	applic		Nation	Open				June	June	July	July	July	June
				able		al	National				2024	2024	2024	202	202	2025
						bidding	bidding							4	4	
11	Advertisements/Billbo		181,58	Not	LRR	Open		Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	ards		0,000	applic		Nation	Open				June	June	July	July	July	June
				able		al	National				2024	2024	2024	202	202	2025
		UGX				bidding	bidding							4	4	
12	Animal and Crop		19,500,	Not	LRR	Open		Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	husbandry		000	applic		Nation	Open				June	June	July	July	July	June
				able		al	National				2024	2024	2024	202	202	2025
		UGX				bidding	bidding				a th	a a th	. e th	4	4	a a th
13			143,00	Not	LRR	Open	_	Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	Market/gate charges		0,000	applic		Nation	Open				June	June	July	July	July	June
				able		al	National				2024	2024	2024	202 4	202 4	2025
14		UGX	3,660,0	Not	LRR	bidding	bidding	Yes	No	No	4 th	25 th	19 th	4 2 nd	4 4 th	30 th
14	Quarry fees from		3,660,0	applic	LKK	Open	0	res	INO	NO	June	June	July	July	July	June
	Gombe &Busukuma		00	able		Nation al	Open National				2024	2024	2024	202	202	2025
	divisions	UGX		able		bidding	bidding				2024	2024	2024	4	4	2025
15		007	34,650,	Not	LRR	Open	bluuing	Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
15			000	applic		Nation	Open	163	NO	NO	June	June	July	July	July	June
	Land fees		000	able		al	National				2024	2024	2024	202	202	2025
		UGX		abie		bidding	bidding				2021	2021	2021	4	4	2023
16			135,11	Not	LRR	Open	21001110	Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
			8,376	applic		Nation	Open				June	June	July	July	July	June
	Occupational permits		,	able		al	National				2024	2024	2024	202	202	2025
		UGX				bidding	bidding							4	4	
17			1,521,9	Not	LRR	Open		Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	Plan fees /inspectional		12,444	applic		Nation	Open		_		June	June	July	July	July	June
	fees			able		al	National				2024	2024	2024	202	202	2025
		UGX				bidding	bidding							4	4	

18				Not	LRR	Open		Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	Finan (available and a		23,000,	applic		Nation	Open				June	June	July	July	July	June
	Fines/surcharges		000	able		al	National				2024	2024	2024	202	202	2025
		UGX				bidding	bidding							4	4	
19	Rent and Rates from		26,000,	Not	LRR	Open		Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
			000	applic		Nation	Open				June	June	July	July	July	June
	private			able		al	National				2024	2024	2024	202	202	2025
		UGX				bidding	bidding							4	4	
20			10,000,	Not	LRR	Open		Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	Group		000	applic		Nation	Open				June	June	July	July	July	June
	registration/Regn			able		al	National				2024	2024	2024	202	202	2025
	business	UGX				bidding	bidding							4	4	
21	Workshops and	UGX	76,310,	Not	LRR	Open		Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	seminars		000	applic		Nation	Open				June	June	July	July	July	June
				able		al	National				2024	2024	2024	202	202	2025
						bidding	bidding							4	4	
22	Welfare and	UGX	46,000,	Not	LRR	Open	Framew	Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	entertainment		000	applic		Nation	ork				June	June	July	July	July	June
				able		al	contract				2024	2024	2024	202	202	2025
						bidding								4	4	
23	Printing, stationery	UGX	17,000,	Not	LRR	Open	Framew	Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	and binding		000	applic		Nation	ork				June	June	July	July	July	June
				able		al	contract				2024	2024	2024	202	202	2025
						bidding								4	4	
24	Procurement of	UGX	10,000,	Not	LRR			Yes	No	No	30 th	6 th	13 th	24 th	27 th	31 st
	laptops		000	applic		Quotati					Augus	Sept,	Sept.	Sept	Sept	Dece,
				able		on					t,2024	2024	2024	,202,	,	2024
						Metho	Lump							4	202	
						d	sum								4	
25	Information and	UGX	8,000,0	Not	LRR	Quotati		Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	communication		00	applic		on					June	June	July	July	July	June
	technology supplies			able		Metho	Lump				2024	2024	2024	202	202	2025
						d	sum							4	4	

26	Maintenance of	UGX	10,000,	Not	LRR	Quotati		Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	vehicles		000	applic		on					June	June	July	July	July	June
				able		Metho	Lump				2024	2024	2024	202	202	2025
				abic		d	sum							4	4	
27	Travel inland	UGX	175,63	Not	LRR/NON	-		Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
			7,940	applic	WAGE						June	June	July	July	July	June
			/)5 10	able		Open					2024	2024	, 2024	202	202	2025
				abic		Nation	Framew							4	4	
						al	ork									
						bidding	contract									
	FINANCE	10.63	0,586,749	/=		bidding	contract									
	DEPARTMENT		-,,,													
	PRODUCTION AND MA	RKETIN	G DEPART	MENT												
1	Supply of Strychnine		16,000,	Not	Sector			Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	Sulphate for stray		000	applic	Developm	Quotati					June	June	July	July	July	June
	dogs' population			able	ent LRR	on	lumpsu				2024	2024	2024	202	202	2025
	reduction (rabies					Metho	m							4	4	
	control)	UGX				d	contract									
2	Office stationery,		4,000,0	Not	LRR	Open		Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	photocopying and		00	applic		Nation	Framew				June	June	July	July	July	June
	printing services			able		al	ork				2024	2024	2024	202	202	2025
		UGX				bidding	contract							4	4	
3	Procurement of		132,00	Not	LRR-			Yes	Yes	Yes	4 th	25 th	19 th	2 nd	4 th	30 th
	demonstration		0,000	applic	Developm						June	June	July	July	July	June
	materials cultivated			able	ent						2024	2024	2024	202	202	2025
	assets for Agribusiness					Quotati								4	4	
	farming promotion in					on										
	Parish Model farming households	UGX				Metho	Lump									
4	Procurement of	UGX	9,500,0	Not	LRR	d	sum	Yes	Yes	Yes	4 th	25 th	19 th	2 nd	4 th	30 th
4	veterinary and		9,500,0	applic		Quotati		162	162	162	June	-	July	July	July	June
	improved agricultural		00	able		on					2024	June 2024	2024	202	202	2025
	supplies for extension			able		Metho	Lump				2024	2024	2024	4	4	2023
	demonstrations	UGX				d	sum			1				-	-	
	uemonstrations					u	Sum						1			

5	Supply of ICT		11,800,	Not	Sector			Yes	No	No	30 th	6 th	13 th	24 th	27 th	31 st
	Equipments;		000	applic	dev&LRR						Augus	Sept,	Sept.	Sept	Sept	Dece,
	-Desktop Computer			able		Quotati					t,2024	2024	2024	,202,	,	2024
	set					on								4	202	
	Printer					Metho	Lump								4	
	-Laptop Set	UGX				d	sum									
6			4,000,0	Not	Condition	Open		Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	Supply of Fuel		00	applic	al SCG	Nation	Framew				June	June	July	July	July	June
	Supply of Luci			able		al	ork				2024	2024	2024	202	202	2025
		UGX				bidding	contract							4	4	
	PRODUCTION AND															
	MARKETING DEPARTMENT	177,3	00,000/=													
	DEPARTIVIENT															
	STATUTORY BODIES DE	PARTM	IENT													
1			114,00	Not	Urban	Open		Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
			0,000	applic	Non	Nation	Framew				June	June	July	July	July	June
	Fuel and Lubricants		,	able	wage/LRR	al	ork				2024	2024	2024	202	202	2025
		UGX				bidding	contract							4	4	
2			55,000,	Not	LRR	Open		Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	Meals and		000	applic		Nation	Framew				June	June	July	July	July	June
	refreshments			able		al	ork				2024	2024	2024	202	202	2025
		UGX				bidding	contract							4	4	
3	Descienced		12,000,	Not	LRR	Open		Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
	Repair and		000	applic		Nation	Framew				June	June	July	July	July	June
	maintenance of			able		al	ork				2024	2024	2024	202	202	2025
	motorvehicles	UGX				bidding	contract							4	4	
	STATUTORY BODIES															
	DEPARTMENT TOTAL	181.0	00,000/=													
		,0	,,													
	TRADE INDUSTRY AND	LUCAL	ECONOMI	C DEVELC	PIVIENI											

1			2,000,0	Not	LRR	Open		Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
_	supply of assorted		00	applic		Nation	Framew				June	June	July	July	July	June
	office stationery					al	ork				2024	2024	2024	202	202	2025
	office stationery	UGX		able		bidding	contract							4	4	
2		UGX	6,000,0	Not	LRR	Open	contract	Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
2		007	0,000,0	applic		Nation	Framew	163	NO	NO	June	June	July	July	July	June
	Fuel and lubricants		00	able		al	ork				2024	2024	2024	202	202	2025
				ubic		bidding	contract				2021	2021	2021	4	4	2025
3		UGX	48,000,	Not	LRR	bidding	contract	Yes	Yes	Yes	4 th	25 th	19 th	2 nd	⊿ th	30 th
5	Provision of rent to	OGA	000	applic		direct	Admeas	105	105	105	June	June	July	July	July	June
	accommodate re-		000	able		quotati	urement				2024	2024	2024	202	202	2025
	allocated vendors			ubic		on	contract				2021	2021	2021	4	4	2025
4			35,000,	Not		Quotati	Lump	Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
-	Construction of a 5		000	applic		on	sum				June	June	July	July	July	June
	stances lined Latrine			able		Metho					2024	2024	2024	202	202	2025
		UGX			LRR	d								4	4	
	TRADE INDUSTRY					-										
	AND LOCAL															
	ECONOMIC	91,00	0,000/=													
	DEVELOPMENT															
	NATURAL RESOURSES															
1		UGX	48,000,	Not	Urban	Open		Yes	No	No	4 th	25 th	19 th	2 nd	4 th	30 th
-			000	applic	Non	Nation	Framew				June	June	July	July	July	June
	Fuel and Lubricants			able	wage/LRR	al	ork				2024	2024	2024	202	202	2025
						bidding	contract							4	4	
2		UGX	43,000,	Not	UDDEG	0		Yes	No	No	30 th	6 th	13 th	24 th	27 th	31 st
	Construction of 2(two)		000	applic		Quotati					Augus	Sept,	Sept.	Sept	Sept	Dece,
	Energy Saving Stoves			able		on	Admeas				t,2024	2024	2024	,202	,	2024
						Metho	urement							4	202	
	1					d	contract								4	
1						.									-	
3	Supply, Planting and		10,000,	Not	UDDEG	Quotati	Lump	Yes	Yes	Yes	4 th	25 th	19 th	2 nd	4 th	30 th
3	Supply, Planting and maintenance of tree		10,000, 000	Not applic	UDDEG	Quotati on		Yes	Yes	Yes	4 th June	25 th June	19 th July	2 nd July		30 th June
3					UDDEG	-	Lump	Yes	Yes	Yes		-	-	_	4 th	

	NATURAL RESOURCES															
		101,0	00,000/=													
	COMMUNITY BASED SE	RVICES	DEPARTM	IENT												
1	Fuel and Lubricants	UGX	28,000, 000	Not applic able	Urban Non wage/LRR	Open Nation al bidding	Framew ork contract	Yes	No	No	4 th June 2024	25 th June 2024	19 th July 2024	2 nd July 202 4	4 th July 202 4	30 th June 2025
	COMMUNITY BASED SERVICES DEPARTMENT	28,00	0,000/=													
	GREATER KAMPALA MI	ETROPC	DLITAN AR	EA (GKM/	A) PROCUREI	MENT WO	RK PLAN FY	2024-20	025							
1	Procurement of ICT equipment	UGX	146,17 2,991	Not applic able	GKMA UDP	Quotati on metho d	Lump sum	Yes	No	No	30 th Augus t, 2024	6 th Sept, 2024	13 th Sept. 2024	24 th Sept ,202 4	27 th Sept , 202 4	31 st Dece, 2024
2	Office furniture and fittings procured, security grading, file merging, coding	UGX	34,693, 500	Not applic able	GKMA UDP	Quotati on metho d	Lump sum	Yes	No	No	30 th Augus t,2024	6 th Sept, 2024	13 th Sept. 2024	24 th Sept ,202 4	27 th Sept , 202 4	31 st Dece, 2024
3	Renovation of Municipal Premises Fence	UGX	20,000, 000	Not applic able	GKMA UDP	Quotati on metho d	Admeas urement	Yes	No	No	30 th Augus t,2024	6 th Sept, 2024	13 th Sept. 2024	24 th Sept ,202 4	27 th Sept , 202 4	31 st Dece, 2024

4	Renovation of	UGX		Not	GKMA		Admeas	Yes	No	No	30 th	6 th	13 th	24 th	27 th	31 st
-	Administration block	007		applic	UDP		urement	105	NO	110	Augus	Sept,	Sept.	Sept	Sept	Dece,
	back yard and Annex			able							t,2024	2024	2024	,202	,	2024
														4	202	
	building paved,		107,00												4	
	registry and shelves		0,000													
5	Vehicle servicing,	UGX		Not	GKMA		Framew	Yes	No	No	30 th	6 th	13 th	24 th	27 th	31 st
	repair and			applic	UDP		ork				Augus	Sept,	Sept.	Sept	Sept	Dece,
	maintenance			able			contract				t,2024	2024	2024	,202	,	2024
	conducted (Fuel,					Open								4	202 4	
	lubricants, servicing,					Nation									4	
	repair and tyres)		20,000,			al										
			000			Bidding										
6	1 Municipal state of	UGX		Not	GKMA		Lump	Yes	No	No	30 th	6 th	13 th	24 th	27 th	31 st
	environment report			applic	UDP		sum				Augus	Sept,	Sept.	Sept	Sept	Dece,
	and Municipal			able		Restrict					t,2024	2024	2024	,202 4	, 202	2024
	Environment Action					ed								4	202 4	
	Plan (MEAP) Inception					Domes									4	
	report		250,00			tic										
			0,000			bidding										
7	1 Climate change and	UGX		Not	GKMA		Lump	Yes	No	No	30 th	6 th	13 th	24 th	27 th	31 st
	disaster risk			applic	UDP		sum				Augus	Sept,	Sept.	Sept	Sept	Dece,
	management plan			able							t,2024	2024	2024	,202 4	, 202	2024
	(inclusive of the					Restrict								4	4	
	Climate Change					ed									-	
	Vulnerability					Domes										
	Assesment/CCVA)		305,95			tic										
			5,000			bidding					th	- + b		a stb		a . et
8	Municipal waste	UGX		Not	GKMA	Restrict	Lump	Yes	No	No	30 th	6 th	13 th	24 th	27 th	31 st
	management Plan and			applic able	UDP	ed	sum				Augus t,2024	Sept, 2024	Sept. 2024	Sept ,202	Sept	Dece, 2024
	Solid Waste			able		Domes					ι,2024	2024	2024	,202 4	, 202	2024
	Management strategy		345,00			tic								-	4	
			0,000			bidding										

9	Wetland management	UGX		Not	GKMA		Lump	Yes	No	No	30 th	6 th	13 th	24 th	27 th	31 st
	and tree planting bye-			applic	UDP		sum				Augus	Sept,	Sept.	Sept	Sept	Dece,
	laws			able		Quotati					t,2024	2024	2024	,202,	,	2024
			136,50			on								4	202	
			0,000			bidding									4	
10	Road signage	UGX		Not	GKMA		Lump	Yes	No	No	30 th	6 th	13 th	24 th	27 th	31 st
	installation in			applic	UDP		sum				Augus	Sept,	Sept.	Sept	Sept	Dece,
	Nansana CBD,			able							t,2024	2024	2024	,202	,	2024
	Wamala, Nabweru													4	202	
	South, Nabweru North					Quotati									4	
	and Maganjo B		188,14			on										
			8,000			bidding										
	GKMA TOTAL	1,553,	,469,491/=	=												

TOTAL OF PROCUREMENT BUDGET	21,773,554,395/=
REVENUE ESTIMATES	10,630,586,749/=

PREPARED BY		
	Name	LUKWAGO CHARLES
	Designation	SENIOR PROCUREMENT OFFICER
	Date	31 st JULY 2024
APPROVED BY	Name	TANDEKA FESTO

Designation	TOWN CLERK
Date	31 st JULY 2024